

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: AGOSTO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	37,186,618,000.00	0.00	37,186,618,000.00	0.00	37,186,618,000.00	21,548,323,107.00	15,638,294,893.00	18,131,404,719.00	3,416,918,388.00	13,594,499,826.00	4,536,904,893.00	4,685,794,865.00
3-1	GASTOS DE FUNCIONAMIENTO	19,200,618,000.00	0.00	19,200,618,000.00	0.00	19,200,618,000.00	7,982,150,271.00	11,218,467,729.00	6,925,801,127.00	1,056,349,144.00	6,293,734,869.00	632,066,258.00	1,488,049,652.00
3-1-1	SERVICIOS PERSONALES	16,950,618,000.00	-1,060,000,000.00	15,890,618,000.00	0.00	15,890,618,000.00	5,554,938,450.00	10,335,679,550.00	5,554,938,450.00	.00	5,554,938,450.00	.00	552,513,963.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12,386,519,000.00	-1,060,000,000.00	11,326,519,000.00	0.00	11,326,519,000.00	4,579,892,555.00	6,746,626,445.00	4,579,892,555.00	.00	4,579,892,555.00	.00	424,124,179.00
3-1-1-01-01	Sueldos Personal de Nómina	7,503,307,000.00	-1,060,000,000.00	6,443,307,000.00	0.00	6,443,307,000.00	2,170,365,434.00	4,272,941,566.00	2,170,365,434.00	.00	2,170,365,434.00	.00	265,203,125.00
3-1-1-01-04	Gastos de Representación	574,115,000.00	0.00	574,115,000.00	0.00	574,115,000.00	368,533,653.00	205,581,347.00	368,533,653.00	.00	368,533,653.00	.00	47,984,697.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	34,412,000.00	0.00	34,412,000.00	0.00	34,412,000.00	14,822,617.00	19,589,383.00	14,822,617.00	.00	14,822,617.00	.00	1,555,861.00
3-1-1-01-06	Auxilio de Transporte	1,882,000.00	0.00	1,882,000.00	0.00	1,882,000.00	1,124,060.00	757,940.00	1,124,060.00	.00	1,124,060.00	.00	155,400.00
3-1-1-01-07	Subsidio de Alimentación	1,266,000.00	0.00	1,266,000.00	0.00	1,266,000.00	1,125,438.00	140,562.00	1,125,438.00	.00	1,125,438.00	.00	107,268.00
3-1-1-01-08	Bonificación por Servicios Prestados	125,047,000.00	0.00	125,047,000.00	0.00	125,047,000.00	32,916,449.00	92,130,551.00	32,916,449.00	.00	32,916,449.00	.00	.00
3-1-1-01-11	Prima Semestral	604,435,000.00	-123,000,000.00	481,435,000.00	0.00	481,435,000.00	480,620,082.00	814,918.00	480,620,082.00	.00	480,620,082.00	.00	.00
3-1-1-01-13	Prima de Navidad	1,547,433,000.00	0.00	1,547,433,000.00	0.00	1,547,433,000.00	63,375,132.00	1,484,057,868.00	63,375,132.00	.00	63,375,132.00	.00	.00
3-1-1-01-14	Prima de Vacaciones	262,768,000.00	46,000,000.00	308,768,000.00	0.00	308,768,000.00	268,578,640.00	40,189,360.00	268,578,640.00	.00	268,578,640.00	.00	5,819,908.00
3-1-1-01-15	Prima Técnica	1,328,014,000.00	0.00	1,328,014,000.00	0.00	1,328,014,000.00	782,511,882.00	545,502,118.00	782,511,882.00	.00	782,511,882.00	.00	99,964,718.00
3-1-1-01-16	Prima de Antigüedad	66,329,000.00	0.00	66,329,000.00	0.00	66,329,000.00	20,014,062.00	46,314,938.00	20,014,062.00	.00	20,014,062.00	.00	2,815,939.00
3-1-1-01-17	Prima Secretarial	2,023,000.00	0.00	2,023,000.00	0.00	2,023,000.00	1,291,470.00	731,530.00	1,291,470.00	.00	1,291,470.00	.00	129,147.00
3-1-1-01-21	Vacaciones en Dinero	280,000,000.00	70,000,000.00	350,000,000.00	0.00	350,000,000.00	318,044,674.00	31,955,326.00	318,044,674.00	.00	318,044,674.00	.00	.00
3-1-1-01-26	Bonificación Especial de Recreación	20,015,000.00	6,000,000.00	26,015,000.00	0.00	26,015,000.00	20,322,570.00	5,692,430.00	20,322,570.00	.00	20,322,570.00	.00	388,116.00

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VIGENCIA:	2016		MES: AGOSTO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	35,473,000.00	1,000,000.00	36,473,000.00	0.00	36,473,000.00	36,246,392.00	226,608.00	36,246,392.00	.00	36,246,392.00	.00	.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,564,099,000.00	0.00	4,564,099,000.00	0.00	4,564,099,000.00	975,045,895.00	3,589,053,105.00	975,045,895.00	.00	975,045,895.00	.00	128,389,784.00
3-1-1-03-01	Aportes Patronales Sector Privado	3,459,250,000.00	0.00	3,459,250,000.00	0.00	3,459,250,000.00	660,532,118.00	2,798,717,882.00	660,532,118.00	.00	660,532,118.00	.00	83,367,551.00
3-1-1-03-01-01	Cesantías Fondos Privados	2,330,969,000.00	0.00	2,330,969,000.00	0.00	2,330,969,000.00	67,140,313.00	2,263,828,687.00	67,140,313.00	.00	67,140,313.00	.00	.00
3-1-1-03-01-02	Pensiones Fondos Privados	376,886,000.00	0.00	376,886,000.00	0.00	376,886,000.00	218,666,225.00	158,219,775.00	218,666,225.00	.00	218,666,225.00	.00	30,105,375.00
3-1-1-03-01-03	Salud EPS Privadas	487,326,000.00	0.00	487,326,000.00	0.00	487,326,000.00	255,339,000.00	231,987,000.00	255,339,000.00	.00	255,339,000.00	.00	36,215,576.00
3-1-1-03-01-05	Caja de Compensación	264,069,000.00	0.00	264,069,000.00	0.00	264,069,000.00	119,386,580.00	144,682,420.00	119,386,580.00	.00	119,386,580.00	.00	17,046,600.00
3-1-1-03-02	Aportes Patronales Sector Público	1,104,849,000.00	0.00	1,104,849,000.00	0.00	1,104,849,000.00	314,513,777.00	790,335,223.00	314,513,777.00	.00	314,513,777.00	.00	45,022,233.00
3-1-1-03-02-01	Cesantías Fondos Públicos	436,249,000.00	0.00	436,249,000.00	0.00	436,249,000.00	8,801,848.00	427,447,152.00	8,801,848.00	.00	8,801,848.00	.00	492,811.00
3-1-1-03-02-02	Pensiones Fondos Públicos	311,101,000.00	0.00	311,101,000.00	0.00	311,101,000.00	141,228,625.00	169,872,375.00	141,228,625.00	.00	141,228,625.00	.00	21,022,200.00
3-1-1-03-02-04	Riesgos Profesionales Sector Público	29,926,000.00	0.00	29,926,000.00	0.00	29,926,000.00	15,249,904.00	14,676,096.00	15,249,904.00	.00	15,249,904.00	.00	2,198,972.00
3-1-1-03-02-05	ESAP	33,011,000.00	0.00	33,011,000.00	0.00	33,011,000.00	14,923,360.00	18,087,640.00	14,923,360.00	.00	14,923,360.00	.00	2,130,825.00
3-1-1-03-02-06	ICBF	198,052,000.00	0.00	198,052,000.00	0.00	198,052,000.00	89,539,960.00	108,512,040.00	89,539,960.00	.00	89,539,960.00	.00	12,784,950.00
3-1-1-03-02-07	SENA	33,011,000.00	0.00	33,011,000.00	0.00	33,011,000.00	14,923,360.00	18,087,640.00	14,923,360.00	.00	14,923,360.00	.00	2,130,825.00
3-1-1-03-02-08	Institutos Técnicos	63,385,000.00	0.00	63,385,000.00	0.00	63,385,000.00	29,846,720.00	33,538,280.00	29,846,720.00	.00	29,846,720.00	.00	4,261,650.00
3-1-1-03-02-09	Comisiones	114,000.00	0.00	114,000.00	0.00	114,000.00	.00	114,000.00	.00	.00	.00	.00	.00
3-1-2	GASTOS GENERALES	2,250,000,000.00	1,060,000,000.00	3,310,000,000.00	0.00	3,310,000,000.00	2,427,211,821.00	882,788,179.00	1,370,862,677.00	1,056,349,144.00	738,796,419.00	632,066,258.00	935,535,689.00
3-1-2-01	Adquisición de Bienes	247,999,000.00	0.00	247,999,000.00	0.00	247,999,000.00	199,812,047.00	48,186,953.00	180,409,176.00	19,402,871.00	50,667,988.00	129,741,188.00	4,174,040.00
3-1-2-01-01	Dotación					8,000,000.00	7,956,153.00	43,847.00	.00	7,956,153.00	.00	.00	.00

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		8,000,000.00	0.00	8,000,000.00	0.00								
3-1-2-01-02	Gastos de Computador	74,000,000.00	0.00	74,000,000.00	0.00	74,000,000.00	62,519,796.00	11,480,204.00	62,141,316.00	378,480.00	5,621,520.00	56,519,796.00	.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	56,001,000.00	0.00	56,001,000.00	0.00	56,001,000.00	56,001,000.00	.00	56,001,000.00	.00	6,839,561.00	49,161,439.00	.00
3-1-2-01-04	Materiales y Suministros	109,998,000.00	0.00	109,998,000.00	0.00	109,998,000.00	73,335,098.00	36,662,902.00	62,266,860.00	11,068,238.00	38,206,907.00	24,059,953.00	4,174,040.00
3-1-2-02	Adquisición de Servicios	2,001,001,000.00	1,060,000,000.00	3,061,001,000.00	0.00	3,061,001,000.00	2,226,699,774.00	834,301,226.00	1,190,417,861.00	1,036,281,913.00	688,092,791.00	502,325,070.00	931,361,649.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	8,500,000.00	8,500,000.00	0.00	8,500,000.00	8,500,000.00	.00	773,852.00	7,726,148.00	773,852.00	.00	8,500,000.00
3-1-2-02-03	Gastos de Transporte y Comunicación	550,001,000.00	141,500,000.00	691,501,000.00	0.00	691,501,000.00	534,601,057.00	156,899,943.00	461,073,682.00	73,527,375.00	200,243,201.00	260,830,481.00	191,428,307.00
3-1-2-02-04	Impresos y Publicaciones	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	9,500,000.00	500,000.00	8,595,920.00	904,080.00	8,595,920.00	.00	8,000,000.00
3-1-2-02-05	Mantenimiento y Reparaciones	850,000,000.00	910,000,000.00	1,760,000,000.00	0.00	1,760,000,000.00	1,334,176,333.00	425,823,667.00	401,291,043.00	932,885,290.00	170,215,210.00	231,075,833.00	697,745,008.00
3-1-2-02-05-01	Mantenimiento Entidad	850,000,000.00	910,000,000.00	1,760,000,000.00	0.00	1,760,000,000.00	1,334,176,333.00	425,823,667.00	401,291,043.00	932,885,290.00	170,215,210.00	231,075,833.00	697,745,008.00
3-1-2-02-06	Seguros	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	179,932,863.00	67,137.00	179,932,863.00	.00	174,264,107.00	5,668,756.00	.00
3-1-2-02-06-01	Seguros Entidad	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	179,932,863.00	67,137.00	179,932,863.00	.00	174,264,107.00	5,668,756.00	.00
3-1-2-02-08	Servicios Públicos	276,000,000.00	0.00	276,000,000.00	0.00	276,000,000.00	141,589,801.00	134,410,199.00	134,000,501.00	7,589,300.00	134,000,501.00	.00	19,304,880.00
3-1-2-02-08-01	Energía	79,000,000.00	40,000,000.00	119,000,000.00	0.00	119,000,000.00	72,745,703.00	46,254,297.00	72,745,703.00	.00	72,745,703.00	.00	8,188,440.00
3-1-2-02-08-02	Acueducto y Alcantarillado	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	21,818,646.00	19,181,354.00	14,229,346.00	7,589,300.00	14,229,346.00	.00	7,151,620.00
3-1-2-02-08-03	Aseo	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	4,856,542.00	15,143,458.00	4,856,542.00	.00	4,856,542.00	.00	20,950.00
3-1-2-02-08-04	Teléfono	132,000,000.00	-40,000,000.00	92,000,000.00	0.00	92,000,000.00	39,971,660.00	52,028,340.00	39,971,660.00	.00	39,971,660.00	.00	3,676,750.00
3-1-2-02-08-05	Gas	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	2,197,250.00	1,802,750.00	2,197,250.00	.00	2,197,250.00	.00	267,120.00

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3-1-2-02-09	Capacitación	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	.00	35,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-09-01	Capacitación Interna	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	.00	35,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-10	Bienestar e Incentivos	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	.00	65,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-12	Salud Ocupacional	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	18,399,720.00	16,600,280.00	4,750,000.00	13,649,720.00	.00	4,750,000.00	6,383,454.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	700,000.00	300,000.00	35,640.00	664,360.00	35,640.00	.00	.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	700,000.00	300,000.00	35,640.00	664,360.00	35,640.00	.00	.00
3-3	INVERSIÓN	17,986,000,000.00	0.00	17,986,000,000.00	0.00	17,986,000,000.00	13,566,172,836.00	4,419,827,164.00	11,205,603,592.00	2,360,569,244.00	7,300,764,957.00	3,904,838,635.00	3,197,745,213.00
3-3-1	DIRECTA	17,986,000,000.00	0.00	17,986,000,000.00	0.00	17,986,000,000.00	13,566,172,836.00	4,419,827,164.00	11,205,603,592.00	2,360,569,244.00	7,300,764,957.00	3,904,838,635.00	3,197,745,213.00
3-3-1-14	Bogotá Humana	17,986,000,000.00	-7,962,893,710.00	10,023,106,290.00	0.00	10,023,106,290.00	10,023,106,290.00	.00	10,023,106,290.00	.00	7,246,567,656.00	2,776,538,634.00	.00
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	13,609,660,000.00	-6,532,988,235.00	7,076,671,765.00	0.00	7,076,671,765.00	7,076,671,765.00	.00	7,076,671,765.00	.00	4,775,884,177.00	2,300,787,588.00	.00
3-3-1-14-01-09	Soberanía y seguridad alimentaria y nutricional	818,000,000.00	-174,269,573.00	643,730,427.00	0.00	643,730,427.00	643,730,427.00	.00	643,730,427.00	.00	365,179,640.00	278,550,787.00	.00
3-3-1-14-01-09-0736	Disponibilidad y acceso a los alimentos en mercado interno a través del abastecimiento	758,000,000.00	-114,269,573.00	643,730,427.00	0.00	643,730,427.00	643,730,427.00	.00	643,730,427.00	.00	365,179,640.00	278,550,787.00	.00
3-3-1-14-01-09-0736-150	150 - Disponibilidad y acceso a los alimentos en mercado interno a través del abastecimiento	758,000,000.00	-114,269,573.00	643,730,427.00	0.00	643,730,427.00	643,730,427.00	.00	643,730,427.00	.00	365,179,640.00	278,550,787.00	.00
3-3-1-14-01-09-0754	Agricultura urbana y periurbana	60,000,000.00	-60,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-01-09-0754-153	153 - Agricultura urbana y periurbana	60,000,000.00	-60,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-01-10	Ruralidad humana	732,719,000.00	-130,700,831.00	602,018,169.00	0.00	602,018,169.00	602,018,169.00	.00	602,018,169.00	.00	381,399,689.00	220,618,480.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016	MES:	AGOSTO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-01-10-0709	Proyecto agrario de sustentabilidad campesina distrital	732,719,000.00	-130,700,831.00	602,018,169.00	0.00	602,018,169.00	602,018,169.00	.00	602,018,169.00	.00	381,399,689.00	220,618,480.00	.00
3-3-1-14-01-10-0709-154	154 - Proyecto agrario de sustentabilidad campesina distrital	732,719,000.00	-130,700,831.00	602,018,169.00	0.00	602,018,169.00	602,018,169.00	.00	602,018,169.00	.00	381,399,689.00	220,618,480.00	.00
3-3-1-14-01-11	Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad	3,020,000,000.00	-2,226,830,248.00	793,169,752.00	0.00	793,169,752.00	793,169,752.00	.00	793,169,752.00	.00	561,856,717.00	231,313,035.00	.00
3-3-1-14-01-11-0748	Fomento de la investigación básica y aplicada para fortalecer la productividad empresarial y cooperativa	3,020,000,000.00	-2,226,830,248.00	793,169,752.00	0.00	793,169,752.00	793,169,752.00	.00	793,169,752.00	.00	561,856,717.00	231,313,035.00	.00
3-3-1-14-01-11-0748-157	157 - Fomento de la investigación básica y aplicada para fortalecer la productividad empresarial y cooperativa	3,020,000,000.00	-2,226,830,248.00	793,169,752.00	0.00	793,169,752.00	793,169,752.00	.00	793,169,752.00	.00	561,856,717.00	231,313,035.00	.00
3-3-1-14-01-12	Apoyo a la economía popular, emprendimiento y productividad	7,728,941,000.00	-3,325,857,852.00	4,403,083,148.00	0.00	4,403,083,148.00	4,403,083,148.00	.00	4,403,083,148.00	.00	3,084,549,177.00	1,318,533,971.00	.00
3-3-1-14-01-12-0689	Potenciar zonas de concentración de economía popular	4,000,000,000.00	-2,358,445,239.00	1,641,554,761.00	0.00	1,641,554,761.00	1,641,554,761.00	.00	1,641,554,761.00	.00	777,141,822.00	864,412,939.00	.00
3-3-1-14-01-12-0689-160	160 - Potenciar zonas de concentración de economía popular	4,000,000,000.00	-2,358,445,239.00	1,641,554,761.00	0.00	1,641,554,761.00	1,641,554,761.00	.00	1,641,554,761.00	.00	777,141,822.00	864,412,939.00	.00
3-3-1-14-01-12-0715	Banca para la economía popular	325,741,000.00	-53,342,581.00	272,398,419.00	0.00	272,398,419.00	272,398,419.00	.00	272,398,419.00	.00	230,362,111.00	42,036,308.00	.00
3-3-1-14-01-12-0715-162	162 - Banca para la economía popular	325,741,000.00	-53,342,581.00	272,398,419.00	0.00	272,398,419.00	272,398,419.00	.00	272,398,419.00	.00	230,362,111.00	42,036,308.00	.00
3-3-1-14-01-12-0716	Fortalecimiento de las iniciativas de emprendimiento	2,630,000,000.00	-438,973,584.00	2,191,026,416.00	0.00	2,191,026,416.00	2,191,026,416.00	.00	2,191,026,416.00	.00	1,819,962,895.00	371,063,521.00	.00
3-3-1-14-01-12-0716-159	159 - Fortalecimiento de las iniciativas de emprendimiento	2,630,000,000.00	-438,973,584.00	2,191,026,416.00	0.00	2,191,026,416.00	2,191,026,416.00	.00	2,191,026,416.00	.00	1,819,962,895.00	371,063,521.00	.00
3-3-1-14-01-12-0752	Bogotá productiva y competitiva en la economía internacional	773,200,000.00	-475,096,448.00	298,103,552.00	0.00	298,103,552.00	298,103,552.00	.00	298,103,552.00	.00	257,082,349.00	41,021,203.00	.00
3-3-1-14-01-12-0752-165	165 - Bogotá productiva y competitiva en la economía internacional	773,200,000.00	-475,096,448.00	298,103,552.00	0.00	298,103,552.00	298,103,552.00	.00	298,103,552.00	.00	257,082,349.00	41,021,203.00	.00
3-3-1-14-01-13	Trabajo decente y digno	1,310,000,000.00	-675,329,731.00	634,670,269.00	0.00	634,670,269.00	634,670,269.00	.00	634,670,269.00	.00	382,898,954.00	251,771,315.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016	MES:	AGOSTO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-01-13-0686	Articulación para la generación de trabajo digno y decente	1,310,000,000.00	-675,329,731.00	634,670,269.00	0.00	634,670,269.00	634,670,269.00	.00	634,670,269.00	.00	382,898,954.00	251,771,315.00	.00
3-3-1-14-01-13-0686-166	166 - Articulación para la generación de trabajo digno y decente	1,310,000,000.00	-675,329,731.00	634,670,269.00	0.00	634,670,269.00	634,670,269.00	.00	634,670,269.00	.00	382,898,954.00	251,771,315.00	.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	4,376,340,000.00	-1,429,905,475.00	2,946,434,525.00	0.00	2,946,434,525.00	2,946,434,525.00	.00	2,946,434,525.00	.00	2,470,683,479.00	475,751,046.00	.00
3-3-1-14-03-24	Bogotá Humana: participa y decide	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	42,200,000.00	5,000,000.00	.00
3-3-1-14-03-24-0775	Participación ciudadana para el desarrollo económico territorial y humano	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	42,200,000.00	5,000,000.00	.00
3-3-1-14-03-24-0775-215	215 - Participación ciudadana para el desarrollo económico territorial y humano	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	42,200,000.00	5,000,000.00	.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-26-0964	Transparencia, probidad y lucha contra la corrupción de la SDDE	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-26-0964-222	222 - Transparencia, probidad y lucha contra la corrupción de la SDDE	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	3,791,397,000.00	-1,163,572,387.00	2,627,824,613.00	0.00	2,627,824,613.00	2,627,824,613.00	.00	2,627,824,613.00	.00	2,203,626,874.00	424,197,739.00	.00
3-3-1-14-03-31-0429	Fortalecimiento institucional	2,898,397,000.00	-971,222,485.00	1,927,174,515.00	0.00	1,927,174,515.00	1,927,174,515.00	.00	1,927,174,515.00	.00	1,554,766,412.00	372,408,103.00	.00
3-3-1-14-03-31-0429-235	235 - Fortalecimiento institucional	2,898,397,000.00	-971,222,485.00	1,927,174,515.00	0.00	1,927,174,515.00	1,927,174,515.00	.00	1,927,174,515.00	.00	1,554,766,412.00	372,408,103.00	.00
3-3-1-14-03-31-0688	Planeación, difusión, seguimiento y evaluación para la garantía de derechos	893,000,000.00	-192,349,902.00	700,650,098.00	0.00	700,650,098.00	700,650,098.00	.00	700,650,098.00	.00	648,860,462.00	51,789,636.00	.00
3-3-1-14-03-31-0688-235	235 - Planeación, difusión, seguimiento y evaluación para la garantía de derechos	893,000,000.00	-192,349,902.00	700,650,098.00	0.00	700,650,098.00	700,650,098.00	.00	700,650,098.00	.00	648,860,462.00	51,789,636.00	.00
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	483,943,000.00	-212,533,088.00	271,409,912.00	0.00	271,409,912.00	271,409,912.00	.00	271,409,912.00	.00	224,856,605.00	46,553,307.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016	MES:	AGOSTO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-03-32-0690	Centro de pensamiento en economía urbana	483,943,000.00	-212,533,088.00	271,409,912.00	0.00	271,409,912.00	271,409,912.00	.00	271,409,912.00	.00	224,856,605.00	46,553,307.00	.00
3-3-1-14-03-32-0690-241	241 - Centro de pensamiento en economía urbana	483,943,000.00	-212,533,088.00	271,409,912.00	0.00	271,409,912.00	271,409,912.00	.00	271,409,912.00	.00	224,856,605.00	46,553,307.00	.00
3-3-1-15	Bogotá Mejor Para Todos	0.00	7,962,893,710.00	7,962,893,710.00	0.00	7,962,893,710.00	3,543,066,546.00	4,419,827,164.00	1,182,497,302.00	2,360,569,244.00	54,197,301.00	1,128,300,001.00	3,197,745,213.00
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	0.00	5,330,340,000.00	5,330,340,000.00	0.00	5,330,340,000.00	2,403,608,150.00	2,926,731,850.00	750,247,302.00	1,653,360,848.00	1,847,302.00	748,400,000.00	2,403,608,150.00
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Región	0.00	3,950,340,000.00	3,950,340,000.00	0.00	3,950,340,000.00	2,098,708,150.00	1,851,631,850.00	589,847,302.00	1,508,860,848.00	1,847,302.00	588,000,000.00	2,098,708,150.00
3-3-1-15-05-31-1019	Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	0.00	2,817,840,000.00	2,817,840,000.00	0.00	2,817,840,000.00	1,618,208,150.00	1,199,631,850.00	189,347,302.00	1,428,860,848.00	1,847,302.00	187,500,000.00	1,618,208,150.00
3-3-1-15-05-31-1019-166	166 - Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	0.00	2,817,840,000.00	2,817,840,000.00	0.00	2,817,840,000.00	1,618,208,150.00	1,199,631,850.00	189,347,302.00	1,428,860,848.00	1,847,302.00	187,500,000.00	1,618,208,150.00
3-3-1-15-05-31-1021	Posicionamiento local, nacional e internacional de Bogotá	0.00	527,500,000.00	527,500,000.00	0.00	527,500,000.00	380,500,000.00	147,000,000.00	350,500,000.00	30,000,000.00	.00	350,500,000.00	380,500,000.00
3-3-1-15-05-31-1021-165	165 - Posicionamiento local, nacional e internacional de Bogotá	0.00	527,500,000.00	527,500,000.00	0.00	527,500,000.00	380,500,000.00	147,000,000.00	350,500,000.00	30,000,000.00	.00	350,500,000.00	380,500,000.00
3-3-1-15-05-31-1022	Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	0.00	605,000,000.00	605,000,000.00	0.00	605,000,000.00	100,000,000.00	505,000,000.00	50,000,000.00	50,000,000.00	.00	50,000,000.00	100,000,000.00
3-3-1-15-05-31-1022-164	164 - Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	0.00	605,000,000.00	605,000,000.00	0.00	605,000,000.00	100,000,000.00	505,000,000.00	50,000,000.00	50,000,000.00	.00	50,000,000.00	100,000,000.00
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	296,900,000.00	303,100,000.00	152,400,000.00	144,500,000.00	.00	152,400,000.00	296,900,000.00
3-3-1-15-05-32-1023	Potenciar el trabajo decente en la ciudad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	296,900,000.00	303,100,000.00	152,400,000.00	144,500,000.00	.00	152,400,000.00	296,900,000.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: AGOSTO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-05-32-1023-168	168 - Potenciar el trabajo decente en la ciudad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	296,900,000.00	303,100,000.00	152,400,000.00	144,500,000.00	.00	152,400,000.00	296,900,000.00
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	0.00	780,000,000.00	780,000,000.00	0.00	780,000,000.00	8,000,000.00	772,000,000.00	8,000,000.00	.00	.00	8,000,000.00	8,000,000.00
3-3-1-15-05-33-1020	Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	0.00	780,000,000.00	780,000,000.00	0.00	780,000,000.00	8,000,000.00	772,000,000.00	8,000,000.00	.00	.00	8,000,000.00	8,000,000.00
3-3-1-15-05-33-1020-169	169 - Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	0.00	780,000,000.00	780,000,000.00	0.00	780,000,000.00	8,000,000.00	772,000,000.00	8,000,000.00	.00	.00	8,000,000.00	8,000,000.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	191,500,000.00	163,500,000.00	.00	191,500,000.00	.00	.00	191,500,000.00
3-3-1-15-06-41	Desarrollo rural sostenible	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	191,500,000.00	163,500,000.00	.00	191,500,000.00	.00	.00	191,500,000.00
3-3-1-15-06-41-1025	Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	191,500,000.00	163,500,000.00	.00	191,500,000.00	.00	.00	191,500,000.00
3-3-1-15-06-41-1025-182	182 - Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	191,500,000.00	163,500,000.00	.00	191,500,000.00	.00	.00	191,500,000.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	2,277,553,710.00	2,277,553,710.00	0.00	2,277,553,710.00	947,958,396.00	1,329,595,314.00	432,250,000.00	515,708,396.00	52,349,999.00	379,900,001.00	602,637,063.00
3-3-1-15-07-43	Modernización institucional	0.00	2,017,953,712.00	2,017,953,712.00	0.00	2,017,953,712.00	857,458,396.00	1,160,495,316.00	369,750,000.00	487,708,396.00	52,349,999.00	317,400,001.00	512,137,063.00
3-3-1-15-07-43-1027	Planeación y gestión para el mejoramiento institucional	0.00	110,000,000.00	110,000,000.00	0.00	110,000,000.00	39,000,000.00	71,000,000.00	39,000,000.00	.00	5,000,000.00	34,000,000.00	9,000,000.00
3-3-1-15-07-43-1027-189	189 - Planeación y gestión para el mejoramiento institucional	0.00	110,000,000.00	110,000,000.00	0.00	110,000,000.00	39,000,000.00	71,000,000.00	39,000,000.00	.00	5,000,000.00	34,000,000.00	9,000,000.00
3-3-1-15-07-43-1028	Gestión y Modernización Institucional	0.00	1,907,953,712.00	1,907,953,712.00	0.00	1,907,953,712.00	818,458,396.00	1,089,495,316.00	330,750,000.00	487,708,396.00	47,349,999.00	283,400,001.00	503,137,063.00
3-3-1-15-07-43-1028-189	189 - Gestión y Modernización Institucional	0.00	1,907,953,712.00	1,907,953,712.00	0.00	1,907,953,712.00	818,458,396.00	1,089,495,316.00	330,750,000.00	487,708,396.00	47,349,999.00	283,400,001.00	503,137,063.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	90,500,000.00	169,099,998.00	62,500,000.00	28,000,000.00	.00	62,500,000.00	90,500,000.00



EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: AGOSTO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-07-44-1026	Observatorio de Desarrollo Económico	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	90,500,000.00	169,099,998.00	62,500,000.00	28,000,000.00	.00	62,500,000.00	90,500,000.00
3-3-1-15-07-44-1026-193	193 - Observatorio de Desarrollo Económico	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	90,500,000.00	169,099,998.00	62,500,000.00	28,000,000.00	.00	62,500,000.00	90,500,000.00
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00