

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: DICIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	37,186,618,000.00	0.00	37,186,618,000.00	0.00	37,186,618,000.00	29,887,727,665.00	7,298,890,335.00	29,854,627,665.00	33,100,000.00	24,241,642,836.00	5,612,984,829.00	1,239,900,721.00
3-1	GASTOS DE FUNCIONAMIENTO	19,200,618,000.00	0.00	19,200,618,000.00	0.00	19,200,618,000.00	12,138,213,195.00	7,062,404,805.00	12,105,113,195.00	33,100,000.00	10,658,907,798.00	1,446,205,397.00	1,016,393,087.00
3-1-1	SERVICIOS PERSONALES	16,950,618,000.00	-1,060,000,000.00	15,890,618,000.00	0.00	15,890,618,000.00	9,014,016,616.00	6,876,601,384.00	9,014,016,616.00	.00	9,014,016,616.00	.00	1,022,614,159.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12,386,519,000.00	-1,245,000,000.00	11,141,519,000.00	0.00	11,141,519,000.00	6,894,223,338.00	4,247,295,662.00	6,894,223,338.00	.00	6,894,223,338.00	.00	324,194,441.00
3-1-1-01-01	Sueldos Personal de Nómina	7,503,307,000.00	-1,647,140,000.00	5,856,167,000.00	0.00	5,856,167,000.00	3,231,104,082.00	2,625,062,918.00	3,231,104,082.00	.00	3,231,104,082.00	.00	- 282,708,767.00
3-1-1-01-04	Gastos de Representación	574,115,000.00	0.00	574,115,000.00	0.00	574,115,000.00	553,284,155.00	20,830,845.00	553,284,155.00	.00	553,284,155.00	.00	43,570,413.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	34,412,000.00	0.00	34,412,000.00	0.00	34,412,000.00	20,871,677.00	13,540,323.00	20,871,677.00	.00	20,871,677.00	.00	1,522,094.00
3-1-1-01-06	Auxilio de Transporte	1,882,000.00	550,000.00	2,432,000.00	0.00	2,432,000.00	1,517,740.00	914,260.00	1,517,740.00	.00	1,517,740.00	.00	77,700.00
3-1-1-01-07	Subsidio de Alimentación	1,266,000.00	750,000.00	2,016,000.00	0.00	2,016,000.00	1,397,184.00	618,816.00	1,397,184.00	.00	1,397,184.00	.00	53,634.00
3-1-1-01-08	Bonificación por Servicios Prestados	125,047,000.00	0.00	125,047,000.00	0.00	125,047,000.00	65,000,268.00	60,046,732.00	65,000,268.00	.00	65,000,268.00	.00	4,631,445.00
3-1-1-01-11	Prima Semestral	604,435,000.00	-123,000,000.00	481,435,000.00	0.00	481,435,000.00	480,620,082.00	814,918.00	480,620,082.00	.00	480,620,082.00	.00	.00
3-1-1-01-13	Prima de Navidad	1,547,433,000.00	0.00	1,547,433,000.00	0.00	1,547,433,000.00	523,420,122.00	1,024,012,878.00	523,420,122.00	.00	523,420,122.00	.00	409,865,073.00
3-1-1-01-14	Prima de Vacaciones	262,768,000.00	286,000,000.00	548,768,000.00	0.00	548,768,000.00	364,961,982.00	183,806,018.00	364,961,982.00	.00	364,961,982.00	.00	22,648,587.00
3-1-1-01-15	Prima Técnica	1,328,014,000.00	75,000,000.00	1,403,014,000.00	0.00	1,403,014,000.00	1,158,910,524.00	244,103,476.00	1,158,910,524.00	.00	1,158,910,524.00	.00	87,519,667.00
3-1-1-01-16	Prima de Antigüedad	66,329,000.00	0.00	66,329,000.00	0.00	66,329,000.00	31,025,370.00	35,303,630.00	31,025,370.00	.00	31,025,370.00	.00	2,979,377.00
3-1-1-01-17	Prima Secretarial	2,023,000.00	0.00	2,023,000.00	0.00	2,023,000.00	1,624,383.00	398,617.00	1,624,383.00	.00	1,624,383.00	.00	58,834.00
3-1-1-01-21	Vacaciones en Dinero	280,000,000.00	126,950,000.00	406,950,000.00	0.00	406,950,000.00	387,818,356.00	19,131,644.00	387,818,356.00	.00	387,818,356.00	.00	32,130,958.00
3-1-1-01-26	Bonificación Especial de Recreación	20,015,000.00	16,000,000.00	36,015,000.00	0.00	36,015,000.00	27,538,294.00	8,476,706.00	27,538,294.00	.00	27,538,294.00	.00	1,845,426.00

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UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: DICIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	35,473,000.00	19,890,000.00	55,363,000.00	0.00	55,363,000.00	45,129,119.00	10,233,881.00	45,129,119.00	.00	45,129,119.00	.00	.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,564,099,000.00	185,000,000.00	4,749,099,000.00	0.00	4,749,099,000.00	2,119,793,278.00	2,629,305,722.00	2,119,793,278.00	.00	2,119,793,278.00	.00	698,419,718.00
3-1-1-03-01	Aportes Patronales Sector Privado	3,459,250,000.00	80,000,000.00	3,539,250,000.00	0.00	3,539,250,000.00	1,367,978,581.00	2,171,271,419.00	1,367,978,581.00	.00	1,367,978,581.00	.00	399,458,897.00
3-1-1-03-01-01	Cesantías Fondos Privados	2,330,969,000.00	0.00	2,330,969,000.00	0.00	2,330,969,000.00	374,644,864.00	1,956,324,136.00	374,644,864.00	.00	374,644,864.00	.00	250,224,966.00
3-1-1-03-01-02	Pensiones Fondos Privados	376,886,000.00	0.00	376,886,000.00	0.00	376,886,000.00	355,365,425.00	21,520,575.00	355,365,425.00	.00	355,365,425.00	.00	47,552,175.00
3-1-1-03-01-03	Salud EPS Privadas	487,326,000.00	0.00	487,326,000.00	0.00	487,326,000.00	435,072,452.00	52,253,548.00	435,072,452.00	.00	435,072,452.00	.00	69,203,056.00
3-1-1-03-01-05	Caja de Compensación	264,069,000.00	80,000,000.00	344,069,000.00	0.00	344,069,000.00	202,895,840.00	141,173,160.00	202,895,840.00	.00	202,895,840.00	.00	32,478,700.00
3-1-1-03-02	Aportes Patronales Sector Público	1,104,849,000.00	105,000,000.00	1,209,849,000.00	0.00	1,209,849,000.00	751,814,697.00	458,034,303.00	751,814,697.00	.00	751,814,697.00	.00	298,960,821.00
3-1-1-03-02-01	Cesantías Fondos Públicos	436,249,000.00	0.00	436,249,000.00	0.00	436,249,000.00	214,081,533.00	222,167,467.00	214,081,533.00	.00	214,081,533.00	.00	204,104,477.00
3-1-1-03-02-02	Pensiones Fondos Públicos	311,101,000.00	0.00	311,101,000.00	0.00	311,101,000.00	258,279,250.00	52,821,750.00	258,279,250.00	.00	258,279,250.00	.00	50,146,350.00
3-1-1-03-02-04	Riesgos Profesionales Sector Público	29,926,000.00	0.00	29,926,000.00	0.00	29,926,000.00	25,833,964.00	4,092,036.00	25,833,964.00	.00	25,833,964.00	.00	4,111,644.00
3-1-1-03-02-05	ESAP	33,011,000.00	10,000,000.00	43,011,000.00	0.00	43,011,000.00	25,362,005.00	17,648,995.00	25,362,005.00	.00	25,362,005.00	.00	4,059,825.00
3-1-1-03-02-06	ICBF	198,052,000.00	60,000,000.00	258,052,000.00	0.00	258,052,000.00	152,171,930.00	105,880,070.00	152,171,930.00	.00	152,171,930.00	.00	24,359,050.00
3-1-1-03-02-07	SENA	33,011,000.00	10,000,000.00	43,011,000.00	0.00	43,011,000.00	25,362,005.00	17,648,995.00	25,362,005.00	.00	25,362,005.00	.00	4,059,825.00
3-1-1-03-02-08	Institutos Técnicos	63,385,000.00	25,000,000.00	88,385,000.00	0.00	88,385,000.00	50,724,010.00	37,660,990.00	50,724,010.00	.00	50,724,010.00	.00	8,119,650.00
3-1-1-03-02-09	Comisiones	114,000.00	0.00	114,000.00	0.00	114,000.00	.00	114,000.00	.00	.00	.00	.00	.00
3-1-2	GASTOS GENERALES	2,250,000,000.00	1,060,000,000.00	3,310,000,000.00	0.00	3,310,000,000.00	3,124,196,579.00	185,803,421.00	3,091,096,579.00	33,100,000.00	1,644,891,182.00	1,446,205,397.00	- 6,221,072.00
3-1-2-01	Adquisición de Bienes	247,999,000.00	560,000,000.00	807,999,000.00	0.00	807,999,000.00	787,936,345.00	20,062,655.00	780,936,345.00	7,000,000.00	152,475,383.00	628,460,962.00	544,185,349.00
3-1-2-01-01	Dotación					8,000,000.00	2,390,375.00	5,609,625.00	2,390,375.00	.00	.00	2,390,375.00	- 5,565,778.00

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CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
		8,000,000.00	0.00	8,000,000.00	0.00								
3-1-2-01-02	Gastos de Computador	74,000,000.00	560,000,000.00	634,000,000.00	0.00	634,000,000.00	630,262,108.00	3,737,892.00	630,262,108.00	.00	62,286,864.00	567,975,244.00	556,380,603.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	56,001,000.00	0.00	56,001,000.00	0.00	56,001,000.00	56,001,000.00	.00	56,001,000.00	.00	23,789,416.00	32,211,584.00	.00
3-1-2-01-04	Materiales y Suministros	109,998,000.00	0.00	109,998,000.00	0.00	109,998,000.00	99,282,862.00	10,715,138.00	92,282,862.00	7,000,000.00	66,399,103.00	25,883,759.00	- 6,629,476.00
3-1-2-02	Adquisición de Servicios	2,001,001,000.00	500,000,000.00	2,501,001,000.00	0.00	2,501,001,000.00	2,335,778,871.00	165,222,129.00	2,309,678,871.00	26,100,000.00	1,491,934,436.00	817,744,435.00	- 550,187,784.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	15,400,000.00	15,400,000.00	0.00	15,400,000.00	14,141,501.00	1,258,499.00	14,141,501.00	.00	14,141,501.00	.00	- 1,258,499.00
3-1-2-02-03	Gastos de Transporte y Comunicación	550,001,000.00	141,500,000.00	691,501,000.00	0.00	691,501,000.00	677,888,488.00	13,612,512.00	658,888,488.00	19,000,000.00	567,887,051.00	91,001,437.00	- 3,211,100.00
3-1-2-02-04	Impresos y Publicaciones	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	9,120,220.00	879,780.00	9,120,220.00	.00	9,120,220.00	.00	- 818,780.00
3-1-2-02-05	Mantenimiento y Reparaciones	850,000,000.00	343,100,000.00	1,193,100,000.00	0.00	1,193,100,000.00	1,116,206,631.00	76,893,369.00	1,116,206,631.00	.00	457,936,902.00	658,269,729.00	- 573,635,314.00
3-1-2-02-05-01	Mantenimiento Entidad	850,000,000.00	343,100,000.00	1,193,100,000.00	0.00	1,193,100,000.00	1,116,206,631.00	76,893,369.00	1,116,206,631.00	.00	457,936,902.00	658,269,729.00	- 573,635,314.00
3-1-2-02-06	Seguros	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	179,932,863.00	67,137.00	179,932,863.00	.00	177,623,653.00	2,309,210.00	.00
3-1-2-02-06-01	Seguros Entidad	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	179,932,863.00	67,137.00	179,932,863.00	.00	177,623,653.00	2,309,210.00	.00
3-1-2-02-08	Servicios Públicos	276,000,000.00	0.00	276,000,000.00	0.00	276,000,000.00	261,128,961.00	14,871,039.00	254,028,961.00	7,100,000.00	254,028,961.00	.00	65,526,850.00
3-1-2-02-08-01	Energía	79,000,000.00	40,000,000.00	119,000,000.00	0.00	119,000,000.00	118,864,323.00	135,677.00	118,864,323.00	.00	118,864,323.00	.00	21,110,240.00
3-1-2-02-08-02	Acueducto y Alcantarillado	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	36,930,736.00	4,069,264.00	29,830,736.00	7,100,000.00	29,830,736.00	.00	5,418,080.00
3-1-2-02-08-03	Aseo	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	13,014,652.00	6,985,348.00	13,014,652.00	.00	13,014,652.00	.00	3,077,210.00
3-1-2-02-08-04	Teléfono	132,000,000.00	-40,000,000.00	92,000,000.00	0.00	92,000,000.00	88,979,860.00	3,020,140.00	88,979,860.00	.00	88,979,860.00	.00	35,202,430.00
3-1-2-02-08-05	Gas	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	3,339,390.00	660,610.00	3,339,390.00	.00	3,339,390.00	.00	718,890.00

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CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-2-02-09	Capacitación	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	.00	35,000,000.00	.00	.00	.00	.00	- 35,000,000.00
3-1-2-02-09-01	Capacitación Interna	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	.00	35,000,000.00	.00	.00	.00	.00	- 35,000,000.00
3-1-2-02-10	Bienestar e Incentivos	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	63,209,059.00	1,790,941.00	63,209,059.00	.00	.00	63,209,059.00	- 1,790,941.00
3-1-2-02-12	Salud Ocupacional	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	14,151,148.00	20,848,852.00	14,151,148.00	.00	11,196,148.00	2,955,000.00	.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	481,363.00	518,637.00	481,363.00	.00	481,363.00	.00	- 218,637.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	481,363.00	518,637.00	481,363.00	.00	481,363.00	.00	- 218,637.00
3-3	INVERSIÓN	17,986,000,000.00	0.00	17,986,000,000.00	0.00	17,986,000,000.00	17,749,514,470.00	236,485,530.00	17,749,514,470.00	.00	13,582,735,038.00	4,166,779,432.00	223,507,634.00
3-3-1	DIRECTA	17,986,000,000.00	-2,730,420.00	17,983,269,580.00	0.00	17,983,269,580.00	17,746,784,051.00	236,485,529.00	17,746,784,051.00	.00	13,580,004,619.00	4,166,779,432.00	223,507,634.00
3-3-1-14	Bogotá Humana	17,986,000,000.00	-8,693,895,679.00	9,292,104,321.00	0.00	9,292,104,321.00	9,258,989,508.00	33,114,813.00	9,258,989,508.00	.00	8,697,631,922.00	561,357,586.00	- 33,114,643.00
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	13,609,660,000.00	-6,957,523,774.00	6,652,136,226.00	0.00	6,652,136,226.00	6,619,021,413.00	33,114,813.00	6,619,021,413.00	.00	6,109,233,011.00	509,788,402.00	- 33,114,643.00
3-3-1-14-01-09	Soberanía y seguridad alimentaria y nutricional	818,000,000.00	-177,566,057.00	640,433,943.00	0.00	640,433,943.00	640,433,943.00	.00	640,433,943.00	.00	591,379,531.00	49,054,412.00	.00
3-3-1-14-01-09-0736	Disponibilidad y acceso a los alimentos en mercado interno a través del abastecimiento	758,000,000.00	-117,566,057.00	640,433,943.00	0.00	640,433,943.00	640,433,943.00	.00	640,433,943.00	.00	591,379,531.00	49,054,412.00	.00
3-3-1-14-01-09-0736-150	150 - Disponibilidad y acceso a los alimentos en mercado interno a través del abastecimiento	758,000,000.00	-117,566,057.00	640,433,943.00	0.00	640,433,943.00	640,433,943.00	.00	640,433,943.00	.00	591,379,531.00	49,054,412.00	.00
3-3-1-14-01-09-0754	Agricultura urbana y periurbana	60,000,000.00	-60,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-01-09-0754-153	153 - Agricultura urbana y periurbana	60,000,000.00	-60,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-01-10	Ruralidad humana	732,719,000.00	-177,555,580.00	555,163,420.00	0.00	555,163,420.00	555,163,420.00	.00	555,163,420.00	.00	525,066,369.00	30,097,051.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: DICIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-01-10-0709	Proyecto agrario de sustentabilidad campesina distrital	732,719,000.00	-177,555,580.00	555,163,420.00	0.00	555,163,420.00	555,163,420.00	.00	555,163,420.00	.00	525,066,369.00	30,097,051.00	.00
3-3-1-14-01-10-0709-154	154 - Proyecto agrario de sustentabilidad campesina distrital	732,719,000.00	-177,555,580.00	555,163,420.00	0.00	555,163,420.00	555,163,420.00	.00	555,163,420.00	.00	525,066,369.00	30,097,051.00	.00
3-3-1-14-01-11	Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad	3,020,000,000.00	-2,268,679,333.00	751,320,667.00	0.00	751,320,667.00	751,320,667.00	.00	751,320,667.00	.00	697,250,080.00	54,070,587.00	.00
3-3-1-14-01-11-0748	Fomento de la investigación básica y aplicada para fortalecer la productividad empresarial y cooperativa	3,020,000,000.00	-2,268,679,333.00	751,320,667.00	0.00	751,320,667.00	751,320,667.00	.00	751,320,667.00	.00	697,250,080.00	54,070,587.00	.00
3-3-1-14-01-11-0748-157	157 - Fomento de la investigación básica y aplicada para fortalecer la productividad empresarial y cooperativa	3,020,000,000.00	-2,268,679,333.00	751,320,667.00	0.00	751,320,667.00	751,320,667.00	.00	751,320,667.00	.00	697,250,080.00	54,070,587.00	.00
3-3-1-14-01-12	Apoyo a la economía popular, emprendimiento y productividad	7,728,941,000.00	-3,628,479,753.00	4,100,461,247.00	0.00	4,100,461,247.00	4,067,346,434.00	33,114,813.00	4,067,346,434.00	.00	3,773,667,773.00	293,678,661.00	- 33,114,643.00
3-3-1-14-01-12-0689	Potenciar zonas de concentración de economía popular	4,000,000,000.00	-2,396,444,921.00	1,603,555,079.00	0.00	1,603,555,079.00	1,603,554,909.00	170.00	1,603,554,909.00	.00	1,329,914,489.00	273,640,420.00	.00
3-3-1-14-01-12-0689-160	160 - Potenciar zonas de concentración de economía popular	4,000,000,000.00	-2,396,444,921.00	1,603,555,079.00	0.00	1,603,555,079.00	1,603,554,909.00	170.00	1,603,554,909.00	.00	1,329,914,489.00	273,640,420.00	.00
3-3-1-14-01-12-0715	Banca para la economía popular	325,741,000.00	-95,378,889.00	230,362,111.00	0.00	230,362,111.00	230,362,111.00	.00	230,362,111.00	.00	230,362,111.00	.00	.00
3-3-1-14-01-12-0715-162	162 - Banca para la economía popular	325,741,000.00	-95,378,889.00	230,362,111.00	0.00	230,362,111.00	230,362,111.00	.00	230,362,111.00	.00	230,362,111.00	.00	.00
3-3-1-14-01-12-0716	Fortalecimiento de las iniciativas de emprendimiento	2,630,000,000.00	-632,071,625.00	1,997,928,375.00	0.00	1,997,928,375.00	1,964,813,732.00	33,114,643.00	1,964,813,732.00	.00	1,944,775,491.00	20,038,241.00	- 33,114,643.00
3-3-1-14-01-12-0716-159	159 - Fortalecimiento de las iniciativas de emprendimiento	2,630,000,000.00	-632,071,625.00	1,997,928,375.00	0.00	1,997,928,375.00	1,964,813,732.00	33,114,643.00	1,964,813,732.00	.00	1,944,775,491.00	20,038,241.00	- 33,114,643.00
3-3-1-14-01-12-0752	Bogotá productiva y competitiva en la economía internacional	773,200,000.00	-504,584,318.00	268,615,682.00	0.00	268,615,682.00	268,615,682.00	.00	268,615,682.00	.00	268,615,682.00	.00	.00
3-3-1-14-01-12-0752-165	165 - Bogotá productiva y competitiva en la economía internacional	773,200,000.00	-504,584,318.00	268,615,682.00	0.00	268,615,682.00	268,615,682.00	.00	268,615,682.00	.00	268,615,682.00	.00	.00
3-3-1-14-01-13	Trabajo decente y digno	1,310,000,000.00	-705,243,051.00	604,756,949.00	0.00	604,756,949.00	604,756,949.00	.00	604,756,949.00	.00	521,869,258.00	82,887,691.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: DICIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-01-13-0686	Articulación para la generación de trabajo digno y decente	1,310,000,000.00	-705,243,051.00	604,756,949.00	0.00	604,756,949.00	604,756,949.00	.00	604,756,949.00	.00	521,869,258.00	82,887,691.00	.00
3-3-1-14-01-13-0686-166	166 - Articulación para la generación de trabajo digno y decente	1,310,000,000.00	-705,243,051.00	604,756,949.00	0.00	604,756,949.00	604,756,949.00	.00	604,756,949.00	.00	521,869,258.00	82,887,691.00	.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	4,376,340,000.00	-1,736,371,905.00	2,639,968,095.00	0.00	2,639,968,095.00	2,639,968,095.00	.00	2,639,968,095.00	.00	2,588,398,911.00	51,569,184.00	.00
3-3-1-14-03-24	Bogotá Humana: participa y decide	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	45,200,000.00	2,000,000.00	.00
3-3-1-14-03-24-0775	Participación ciudadana para el desarrollo económico territorial y humano	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	45,200,000.00	2,000,000.00	.00
3-3-1-14-03-24-0775-215	215 - Participación ciudadana para el desarrollo económico territorial y humano	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	45,200,000.00	2,000,000.00	.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-26-0964	Transparencia, probidad y lucha contra la corrupción de la SDDE	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-26-0964-222	222 - Transparencia, probidad y lucha contra la corrupción de la SDDE	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	3,791,397,000.00	-1,432,885,510.00	2,358,511,490.00	0.00	2,358,511,490.00	2,358,511,490.00	.00	2,358,511,490.00	.00	2,313,342,306.00	45,169,184.00	.00
3-3-1-14-03-31-0429	Fortalecimiento institucional	2,898,397,000.00	-1,206,245,972.00	1,692,151,028.00	0.00	1,692,151,028.00	1,692,151,028.00	.00	1,692,151,028.00	.00	1,646,981,844.00	45,169,184.00	.00
3-3-1-14-03-31-0429-235	235 - Fortalecimiento institucional	2,898,397,000.00	-1,206,245,972.00	1,692,151,028.00	0.00	1,692,151,028.00	1,692,151,028.00	.00	1,692,151,028.00	.00	1,646,981,844.00	45,169,184.00	.00
3-3-1-14-03-31-0688	Planeación, difusión, seguimiento y evaluación para la garantía de derechos	893,000,000.00	-226,639,538.00	666,360,462.00	0.00	666,360,462.00	666,360,462.00	.00	666,360,462.00	.00	666,360,462.00	.00	.00
3-3-1-14-03-31-0688-235	235 - Planeación, difusión, seguimiento y evaluación para la garantía de derechos	893,000,000.00	-226,639,538.00	666,360,462.00	0.00	666,360,462.00	666,360,462.00	.00	666,360,462.00	.00	666,360,462.00	.00	.00
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	483,943,000.00	-249,686,395.00	234,256,605.00	0.00	234,256,605.00	234,256,605.00	.00	234,256,605.00	.00	229,856,605.00	4,400,000.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: DICIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-03-32-0690	Centro de pensamiento en economía urbana	483,943,000.00	-249,686,395.00	234,256,605.00	0.00	234,256,605.00	234,256,605.00	.00	234,256,605.00	.00	229,856,605.00	4,400,000.00	.00
3-3-1-14-03-32-0690-241	241 - Centro de pensamiento en economía urbana	483,943,000.00	-249,686,395.00	234,256,605.00	0.00	234,256,605.00	234,256,605.00	.00	234,256,605.00	.00	229,856,605.00	4,400,000.00	.00
3-3-1-15	Bogotá Mejor Para Todos	0.00	8,691,165,259.00	8,691,165,259.00	0.00	8,691,165,259.00	8,487,794,543.00	203,370,716.00	8,487,794,543.00	.00	4,882,372,697.00	3,605,421,846.00	256,622,277.00
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	0.00	5,460,340,000.00	5,460,340,000.00	0.00	5,460,340,000.00	5,278,157,917.00	182,182,083.00	5,278,157,917.00	.00	2,598,523,171.00	2,679,634,746.00	147,784,514.00
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Región	0.00	3,950,340,000.00	3,950,340,000.00	0.00	3,950,340,000.00	3,797,758,317.00	152,581,683.00	3,797,758,317.00	.00	1,801,203,171.00	1,996,555,146.00	75,275,714.00
3-3-1-15-05-31-1019	Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	0.00	2,673,170,147.00	2,673,170,147.00	0.00	2,673,170,147.00	2,665,358,317.00	7,811,830.00	2,665,358,317.00	.00	911,848,186.00	1,753,510,131.00	17,054,914.00
3-3-1-15-05-31-1019-166	166 - Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	0.00	2,673,170,147.00	2,673,170,147.00	0.00	2,673,170,147.00	2,665,358,317.00	7,811,830.00	2,665,358,317.00	.00	911,848,186.00	1,753,510,131.00	17,054,914.00
3-3-1-15-05-31-1021	Posicionamiento local, nacional e internacional de Bogotá	0.00	527,500,000.00	527,500,000.00	0.00	527,500,000.00	527,400,000.00	100,000.00	527,400,000.00	.00	397,116,667.00	130,283,333.00	.00
3-3-1-15-05-31-1021-165	165 - Posicionamiento local, nacional e internacional de Bogotá	0.00	527,500,000.00	527,500,000.00	0.00	527,500,000.00	527,400,000.00	100,000.00	527,400,000.00	.00	397,116,667.00	130,283,333.00	.00
3-3-1-15-05-31-1022	Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	0.00	749,669,853.00	749,669,853.00	0.00	749,669,853.00	605,000,000.00	144,669,853.00	605,000,000.00	.00	492,238,318.00	112,761,682.00	58,220,800.00
3-3-1-15-05-31-1022-164	164 - Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	0.00	749,669,853.00	749,669,853.00	0.00	749,669,853.00	605,000,000.00	144,669,853.00	605,000,000.00	.00	492,238,318.00	112,761,682.00	58,220,800.00
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	574,929,600.00	25,070,400.00	574,929,600.00	.00	386,583,333.00	188,346,267.00	- 20,491,200.00
3-3-1-15-05-32-1023	Potenciar el trabajo decente en la ciudad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	574,929,600.00	25,070,400.00	574,929,600.00	.00	386,583,333.00	188,346,267.00	- 20,491,200.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: DICIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-05-32-1023-168	168 - Potenciar el trabajo decente en la ciudad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	574,929,600.00	25,070,400.00	574,929,600.00	.00	386,583,333.00	188,346,267.00	- 20,491,200.00
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	0.00	910,000,000.00	910,000,000.00	0.00	910,000,000.00	905,470,000.00	4,530,000.00	905,470,000.00	.00	410,736,667.00	494,733,333.00	93,000,000.00
3-3-1-15-05-33-1020	Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	0.00	910,000,000.00	910,000,000.00	0.00	910,000,000.00	905,470,000.00	4,530,000.00	905,470,000.00	.00	410,736,667.00	494,733,333.00	93,000,000.00
3-3-1-15-05-33-1020-169	169 - Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	0.00	910,000,000.00	910,000,000.00	0.00	910,000,000.00	905,470,000.00	4,530,000.00	905,470,000.00	.00	410,736,667.00	494,733,333.00	93,000,000.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	354,660,200.00	339,800.00	354,660,200.00	.00	165,346,327.00	189,313,873.00	10,800,000.00
3-3-1-15-06-41	Desarrollo rural sostenible	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	354,660,200.00	339,800.00	354,660,200.00	.00	165,346,327.00	189,313,873.00	10,800,000.00
3-3-1-15-06-41-1025	Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	354,660,200.00	339,800.00	354,660,200.00	.00	165,346,327.00	189,313,873.00	10,800,000.00
3-3-1-15-06-41-1025-182	182 - Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	354,660,200.00	339,800.00	354,660,200.00	.00	165,346,327.00	189,313,873.00	10,800,000.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	2,875,825,259.00	2,875,825,259.00	0.00	2,875,825,259.00	2,854,976,426.00	20,848,833.00	2,854,976,426.00	.00	2,118,503,199.00	736,473,227.00	98,037,763.00
3-3-1-15-07-43	Modernización institucional	0.00	2,616,225,261.00	2,616,225,261.00	0.00	2,616,225,261.00	2,595,423,021.00	20,802,240.00	2,595,423,021.00	.00	1,898,949,793.00	696,473,228.00	98,084,356.00
3-3-1-15-07-43-1027	Planeación y gestión para el mejoramiento institucional	0.00	107,269,580.00	107,269,580.00	0.00	107,269,580.00	107,250,000.00	19,580.00	107,250,000.00	.00	57,000,000.00	50,250,000.00	20,500,000.00
3-3-1-15-07-43-1027-189	189 - Planeación y gestión para el mejoramiento institucional	0.00	107,269,580.00	107,269,580.00	0.00	107,269,580.00	107,250,000.00	19,580.00	107,250,000.00	.00	57,000,000.00	50,250,000.00	20,500,000.00
3-3-1-15-07-43-1028	Gestión y Modernización Institucional	0.00	2,508,955,681.00	2,508,955,681.00	0.00	2,508,955,681.00	2,488,173,021.00	20,782,660.00	2,488,173,021.00	.00	1,841,949,793.00	646,223,228.00	77,584,356.00
3-3-1-15-07-43-1028-189	189 - Gestión y Modernización Institucional	0.00	2,508,955,681.00	2,508,955,681.00	0.00	2,508,955,681.00	2,488,173,021.00	20,782,660.00	2,488,173,021.00	.00	1,841,949,793.00	646,223,228.00	77,584,356.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	259,553,405.00	46,593.00	259,553,405.00	.00	219,553,406.00	39,999,999.00	- 46,593.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: DICIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-07-44-1026	Observatorio de Desarrollo Económico	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	259,553,405.00	46,593.00	259,553,405.00	.00	219,553,406.00	39,999,999.00	- 46,593.00
3-3-1-15-07-44-1026-193	193 - Observatorio de Desarrollo Económico	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	259,553,405.00	46,593.00	259,553,405.00	.00	219,553,406.00	39,999,999.00	- 46,593.00
3-3-4	PASIVOS EXIGIBLES	0.00	2,730,420.00	2,730,420.00	0.00	2,730,420.00	2,730,419.00	1.00	2,730,419.00	.00	2,730,419.00	.00	.00