

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2017		MES: ENERO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	41,068,104,000.00	0.00	41,068,104,000.00	0.00	41,068,104,000.00	1,497,947,396.00	39,570,156,604.00	787,443,721.00	710,503,675.00	510,955,714.00	276,488,007.00	1,497,947,396.00
3-1	GASTOS DE FUNCIONAMIENTO	19,818,104,000.00	0.00	19,818,104,000.00	0.00	19,818,104,000.00	1,107,985,730.00	18,710,118,270.00	522,452,055.00	585,533,675.00	510,955,714.00	11,496,341.00	1,107,985,730.00
3-1-1	SERVICIOS PERSONALES	17,042,474,000.00	0.00	17,042,474,000.00	0.00	17,042,474,000.00	507,137,475.00	16,535,336,525.00	507,137,475.00	.00	507,137,475.00	.00	507,137,475.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12,698,742,000.00	0.00	12,698,742,000.00	0.00	12,698,742,000.00	507,137,475.00	12,191,604,525.00	507,137,475.00	.00	507,137,475.00	.00	507,137,475.00
3-1-1-01-01	Sueldos Personal de Nómina	7,819,584,000.00	0.00	7,819,584,000.00	0.00	7,819,584,000.00	311,639,822.00	7,507,944,178.00	311,639,822.00	.00	311,639,822.00	.00	311,639,822.00
3-1-1-01-04	Gastos de Representación	615,260,000.00	0.00	615,260,000.00	0.00	615,260,000.00	45,621,348.00	569,638,652.00	45,621,348.00	.00	45,621,348.00	.00	45,621,348.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	0.00	0.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-1-1-01-06	Auxilio de Transporte	7,049,000.00	0.00	7,049,000.00	0.00	7,049,000.00	77,700.00	6,971,300.00	77,700.00	.00	77,700.00	.00	77,700.00
3-1-1-01-07	Subsidio de Alimentación	4,865,000.00	0.00	4,865,000.00	0.00	4,865,000.00	53,634.00	4,811,366.00	53,634.00	.00	53,634.00	.00	53,634.00
3-1-1-01-08	Bonificación por Servicios Prestados	249,324,000.00	0.00	249,324,000.00	0.00	249,324,000.00	26,814,702.00	222,509,298.00	26,814,702.00	.00	26,814,702.00	.00	26,814,702.00
3-1-1-01-11	Prima Semestral	1,061,671,000.00	0.00	1,061,671,000.00	0.00	1,061,671,000.00	.00	1,061,671,000.00	.00	.00	.00	.00	.00
3-1-1-01-13	Prima de Navidad	970,062,000.00	0.00	970,062,000.00	0.00	970,062,000.00	2,302,750.00	967,759,250.00	2,302,750.00	.00	2,302,750.00	.00	2,302,750.00
3-1-1-01-14	Prima de Vacaciones	465,660,000.00	0.00	465,660,000.00	0.00	465,660,000.00	2,968,957.00	462,691,043.00	2,968,957.00	.00	2,968,957.00	.00	2,968,957.00
3-1-1-01-15	Prima Técnica	1,354,860,000.00	0.00	1,354,860,000.00	0.00	1,354,860,000.00	89,439,256.00	1,265,420,744.00	89,439,256.00	.00	89,439,256.00	.00	89,439,256.00
3-1-1-01-16	Prima de Antigüedad	61,004,000.00	0.00	61,004,000.00	0.00	61,004,000.00	3,042,684.00	57,961,316.00	3,042,684.00	.00	3,042,684.00	.00	3,042,684.00
3-1-1-01-17	Prima Secretarial	1,674,000.00	0.00	1,674,000.00	0.00	1,674,000.00	56,993.00	1,617,007.00	56,993.00	.00	56,993.00	.00	56,993.00
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-1-1-01-26	Bonificación Especial de Recreación	43,432,000.00	0.00	43,432,000.00	0.00	43,432,000.00	279,102.00	43,152,898.00	279,102.00	.00	279,102.00	.00	279,102.00

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VIGENCIA:	2017		MES: ENERO

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3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	44,297,000.00	0.00	44,297,000.00	0.00	44,297,000.00	24,840,527.00	19,456,473.00	24,840,527.00	.00	24,840,527.00	.00	24,840,527.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,343,732,000.00	0.00	4,343,732,000.00	0.00	4,343,732,000.00	.00	4,343,732,000.00	.00	.00	.00	.00	.00
3-1-1-03-01	Aportes Patronales Sector Privado	3,009,785,000.00	0.00	3,009,785,000.00	0.00	3,009,785,000.00	.00	3,009,785,000.00	.00	.00	.00	.00	.00
3-1-1-03-01-01	Cesantías Fondos Privados	616,476,000.00	0.00	616,476,000.00	0.00	616,476,000.00	.00	616,476,000.00	.00	.00	.00	.00	.00
3-1-1-03-01-02	Pensiones Fondos Privados	1,071,505,000.00	0.00	1,071,505,000.00	0.00	1,071,505,000.00	.00	1,071,505,000.00	.00	.00	.00	.00	.00
3-1-1-03-01-03	Salud EPS Privadas	856,430,000.00	0.00	856,430,000.00	0.00	856,430,000.00	.00	856,430,000.00	.00	.00	.00	.00	.00
3-1-1-03-01-05	Caja de Compensación	465,374,000.00	0.00	465,374,000.00	0.00	465,374,000.00	.00	465,374,000.00	.00	.00	.00	.00	.00
3-1-1-03-02	Aportes Patronales Sector Público	1,333,947,000.00	0.00	1,333,947,000.00	0.00	1,333,947,000.00	.00	1,333,947,000.00	.00	.00	.00	.00	.00
3-1-1-03-02-01	Cesantías Fondos Públicos	560,268,000.00	0.00	560,268,000.00	0.00	560,268,000.00	.00	560,268,000.00	.00	.00	.00	.00	.00
3-1-1-03-02-02	Pensiones Fondos Públicos	140,689,000.00	0.00	140,689,000.00	0.00	140,689,000.00	.00	140,689,000.00	.00	.00	.00	.00	.00
3-1-1-03-02-03	Salud EPS Públicas	2,212,000.00	0.00	2,212,000.00	0.00	2,212,000.00	.00	2,212,000.00	.00	.00	.00	.00	.00
3-1-1-03-02-04	Riesgos Profesionales Sector Público	53,527,000.00	0.00	53,527,000.00	0.00	53,527,000.00	.00	53,527,000.00	.00	.00	.00	.00	.00
3-1-1-03-02-05	ESAP	58,190,000.00	0.00	58,190,000.00	0.00	58,190,000.00	.00	58,190,000.00	.00	.00	.00	.00	.00
3-1-1-03-02-06	ICBF	348,997,000.00	0.00	348,997,000.00	0.00	348,997,000.00	.00	348,997,000.00	.00	.00	.00	.00	.00
3-1-1-03-02-07	SENA	58,190,000.00	0.00	58,190,000.00	0.00	58,190,000.00	.00	58,190,000.00	.00	.00	.00	.00	.00
3-1-1-03-02-08	Institutos Técnicos	111,730,000.00	0.00	111,730,000.00	0.00	111,730,000.00	.00	111,730,000.00	.00	.00	.00	.00	.00
3-1-1-03-02-09	Comisiones	144,000.00	0.00	144,000.00	0.00	144,000.00	.00	144,000.00	.00	.00	.00	.00	.00
3-1-2	GASTOS GENERALES	2,775,630,000.00	0.00	2,775,630,000.00	0.00	2,775,630,000.00	600,848,255.00	2,174,781,745.00	15,314,580.00	585,533,675.00	3,818,239.00	11,496,341.00	600,848,255.00
3-1-2-01	Adquisición de Bienes	283,606,000.00	0.00	283,606,000.00	0.00	283,606,000.00	124,366,000.00	159,240,000.00	.00	124,366,000.00	.00	.00	124,366,000.00

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3-1-2-01-01	Dotación	4,600,000.00	0.00	4,600,000.00	0.00	4,600,000.00	.00	4,600,000.00	.00	.00	.00	.00	.00
3-1-2-01-02	Gastos de Computador	106,440,000.00	0.00	106,440,000.00	0.00	106,440,000.00	8,000,000.00	98,440,000.00	.00	8,000,000.00	.00	.00	8,000,000.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	56,200,000.00	0.00	56,200,000.00	0.00	56,200,000.00	.00	56,200,000.00	.00	.00	.00	.00	.00
3-1-2-01-04	Materiales y Suministros	116,366,000.00	0.00	116,366,000.00	0.00	116,366,000.00	116,366,000.00	.00	.00	116,366,000.00	.00	.00	116,366,000.00
3-1-2-02	Adquisición de Servicios	2,491,024,000.00	0.00	2,491,024,000.00	0.00	2,491,024,000.00	475,882,255.00	2,015,141,745.00	15,314,580.00	460,567,675.00	3,818,239.00	11,496,341.00	475,882,255.00
3-1-2-02-03	Gastos de Transporte y Comunicación	572,000,000.00	0.00	572,000,000.00	0.00	572,000,000.00	2,000,000.00	570,000,000.00	.00	2,000,000.00	.00	.00	2,000,000.00
3-1-2-02-04	Impresos y Publicaciones	7,934,000.00	0.00	7,934,000.00	0.00	7,934,000.00	1,000,000.00	6,934,000.00	.00	1,000,000.00	.00	.00	1,000,000.00
3-1-2-02-05	Mantenimiento y Reparaciones	1,300,000,000.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	373,420,155.00	926,579,845.00	12,547,341.00	360,872,814.00	1,051,000.00	11,496,341.00	373,420,155.00
3-1-2-02-05-01	Mantenimiento Entidad	1,300,000,000.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	373,420,155.00	926,579,845.00	12,547,341.00	360,872,814.00	1,051,000.00	11,496,341.00	373,420,155.00
3-1-2-02-06	Seguros	190,800,000.00	0.00	190,800,000.00	0.00	190,800,000.00	.00	190,800,000.00	.00	.00	.00	.00	.00
3-1-2-02-06-01	Seguros Entidad	190,800,000.00	0.00	190,800,000.00	0.00	190,800,000.00	.00	190,800,000.00	.00	.00	.00	.00	.00
3-1-2-02-08	Servicios Públicos	277,190,000.00	0.00	277,190,000.00	0.00	277,190,000.00	2,767,239.00	274,422,761.00	2,767,239.00	.00	2,767,239.00	.00	2,767,239.00
3-1-2-02-08-01	Energía	117,994,000.00	0.00	117,994,000.00	0.00	117,994,000.00	1,410,940.00	116,583,060.00	1,410,940.00	.00	1,410,940.00	.00	1,410,940.00
3-1-2-02-08-02	Acueducto y Alcantarillado	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	198,530.00	40,801,470.00	198,530.00	.00	198,530.00	.00	198,530.00
3-1-2-02-08-03	Aseo	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	216,259.00	19,783,741.00	216,259.00	.00	216,259.00	.00	216,259.00
3-1-2-02-08-04	Teléfono	92,000,000.00	0.00	92,000,000.00	0.00	92,000,000.00	584,200.00	91,415,800.00	584,200.00	.00	584,200.00	.00	584,200.00
3-1-2-02-08-05	Gas	6,196,000.00	0.00	6,196,000.00	0.00	6,196,000.00	357,310.00	5,838,690.00	357,310.00	.00	357,310.00	.00	357,310.00
3-1-2-02-09	Capacitación	37,100,000.00	0.00	37,100,000.00	0.00	37,100,000.00	37,100,000.00	.00	.00	37,100,000.00	.00	.00	37,100,000.00

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3-1-2-02-09-01	Capacitación Interna	37,100,000.00	0.00	37,100,000.00	0.00	37,100,000.00	37,100,000.00	.00	.00	37,100,000.00	.00	.00	37,100,000.00
3-1-2-02-10	Bienestar e Incentivos	71,500,000.00	0.00	71,500,000.00	0.00	71,500,000.00	59,594,861.00	11,905,139.00	.00	59,594,861.00	.00	.00	59,594,861.00
3-1-2-02-12	Salud Ocupacional	34,500,000.00	0.00	34,500,000.00	0.00	34,500,000.00	.00	34,500,000.00	.00	.00	.00	.00	.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	600,000.00	400,000.00	.00	600,000.00	.00	.00	600,000.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	600,000.00	400,000.00	.00	600,000.00	.00	.00	600,000.00
3-3	INVERSIÓN	21,250,000,000.00	0.00	21,250,000,000.00	0.00	21,250,000,000.00	389,961,666.00	20,860,038,334.00	264,991,666.00	124,970,000.00	.00	264,991,666.00	389,961,666.00
3-3-1	DIRECTA	21,250,000,000.00	0.00	21,250,000,000.00	0.00	21,250,000,000.00	389,961,666.00	20,860,038,334.00	264,991,666.00	124,970,000.00	.00	264,991,666.00	389,961,666.00
3-3-1-15	Bogotá Mejor Para Todos	21,250,000,000.00	0.00	21,250,000,000.00	0.00	21,250,000,000.00	389,961,666.00	20,860,038,334.00	264,991,666.00	124,970,000.00	.00	264,991,666.00	389,961,666.00
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	14,169,210,000.00	0.00	14,169,210,000.00	0.00	14,169,210,000.00	73,510,000.00	14,095,700,000.00	8,310,000.00	65,200,000.00	.00	8,310,000.00	73,510,000.00
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Región	8,042,210,000.00	0.00	8,042,210,000.00	0.00	8,042,210,000.00	.00	8,042,210,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1019	Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	3,612,210,000.00	0.00	3,612,210,000.00	0.00	3,612,210,000.00	.00	3,612,210,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1019-166	166 - Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	3,612,210,000.00	0.00	3,612,210,000.00	0.00	3,612,210,000.00	.00	3,612,210,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1021	Posicionamiento local, nacional e internacional de Bogotá	910,000,000.00	0.00	910,000,000.00	0.00	910,000,000.00	.00	910,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1021-165	165 - Posicionamiento local, nacional e internacional de Bogotá	910,000,000.00	0.00	910,000,000.00	0.00	910,000,000.00	.00	910,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1022	Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	3,520,000,000.00	0.00	3,520,000,000.00	0.00	3,520,000,000.00	.00	3,520,000,000.00	.00	.00	.00	.00	.00

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3-3-1-15-05-31-1022-164	164 - Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	3,520,000,000.00	0.00	3,520,000,000.00	0.00	3,520,000,000.00	.00	3,520,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	2,051,000,000.00	0.00	2,051,000,000.00	0.00	2,051,000,000.00	65,200,000.00	1,985,800,000.00	.00	65,200,000.00	.00	.00	65,200,000.00
3-3-1-15-05-32-1023	Potenciar el trabajo decente en la ciudad	2,051,000,000.00	0.00	2,051,000,000.00	0.00	2,051,000,000.00	65,200,000.00	1,985,800,000.00	.00	65,200,000.00	.00	.00	65,200,000.00
3-3-1-15-05-32-1023-168	168 - Potenciar el trabajo decente en la ciudad	2,051,000,000.00	0.00	2,051,000,000.00	0.00	2,051,000,000.00	65,200,000.00	1,985,800,000.00	.00	65,200,000.00	.00	.00	65,200,000.00
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	4,076,000,000.00	0.00	4,076,000,000.00	0.00	4,076,000,000.00	8,310,000.00	4,067,690,000.00	8,310,000.00	.00	.00	8,310,000.00	8,310,000.00
3-3-1-15-05-33-1020	Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	4,076,000,000.00	0.00	4,076,000,000.00	0.00	4,076,000,000.00	8,310,000.00	4,067,690,000.00	8,310,000.00	.00	.00	8,310,000.00	8,310,000.00
3-3-1-15-05-33-1020-169	169 - Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	4,076,000,000.00	0.00	4,076,000,000.00	0.00	4,076,000,000.00	8,310,000.00	4,067,690,000.00	8,310,000.00	.00	.00	8,310,000.00	8,310,000.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,650,000,000.00	0.00	1,650,000,000.00	0.00	1,650,000,000.00	49,225,000.00	1,600,775,000.00	49,225,000.00	.00	.00	49,225,000.00	49,225,000.00
3-3-1-15-06-41	Desarrollo rural sostenible	1,650,000,000.00	0.00	1,650,000,000.00	0.00	1,650,000,000.00	49,225,000.00	1,600,775,000.00	49,225,000.00	.00	.00	49,225,000.00	49,225,000.00
3-3-1-15-06-41-1025	Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	1,650,000,000.00	0.00	1,650,000,000.00	0.00	1,650,000,000.00	49,225,000.00	1,600,775,000.00	49,225,000.00	.00	.00	49,225,000.00	49,225,000.00
3-3-1-15-06-41-1025-182	182 - Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	1,650,000,000.00	0.00	1,650,000,000.00	0.00	1,650,000,000.00	49,225,000.00	1,600,775,000.00	49,225,000.00	.00	.00	49,225,000.00	49,225,000.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,430,790,000.00	0.00	5,430,790,000.00	0.00	5,430,790,000.00	267,226,666.00	5,163,563,334.00	207,456,666.00	59,770,000.00	.00	207,456,666.00	267,226,666.00
3-3-1-15-07-43	Modernización institucional	4,230,790,000.00	0.00	4,230,790,000.00	0.00	4,230,790,000.00	267,226,666.00	3,963,563,334.00	207,456,666.00	59,770,000.00	.00	207,456,666.00	267,226,666.00
3-3-1-15-07-43-1027	Planeación y gestión para el mejoramiento institucional	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	52,193,333.00	247,806,667.00	36,083,333.00	16,110,000.00	.00	36,083,333.00	52,193,333.00
3-3-1-15-07-43-	189 - Planeación y gestión para el mejoramiento	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00							

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2017		MES: ENERO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
1027-189	institucional					300,000,000.00	52,193,333.00	247,806,667.00	36,083,333.00	16,110,000.00	.00	36,083,333.00	52,193,333.00
3-3-1-15-07-43-1028	Gestión y Modernización Institucional	3,930,790,000.00	0.00	3,930,790,000.00	0.00	3,930,790,000.00	215,033,333.00	3,715,756,667.00	171,373,333.00	43,660,000.00	.00	171,373,333.00	215,033,333.00
3-3-1-15-07-43-1028-189	189 - Gestión y Modernización Institucional	3,930,790,000.00	0.00	3,930,790,000.00	0.00	3,930,790,000.00	215,033,333.00	3,715,756,667.00	171,373,333.00	43,660,000.00	.00	171,373,333.00	215,033,333.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	1,200,000,000.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	.00	1,200,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-07-44-1026	Observatorio de Desarrollo Económico	1,200,000,000.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	.00	1,200,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-07-44-1026-193	193 - Observatorio de Desarrollo Económico	1,200,000,000.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	.00	1,200,000,000.00	.00	.00	.00	.00	.00