

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2017		MES: FEBRERO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	41,068,104,000.00	0.00	41,068,104,000.00	0.00	41,068,104,000.00	3,186,341,611.00	37,881,762,389.00	2,436,043,521.00	750,298,090.00	1,324,505,451.00	1,111,538,070.00	1,688,394,215.00
3-1	GASTOS DE FUNCIONAMIENTO	19,818,104,000.00	0.00	19,818,104,000.00	0.00	19,818,104,000.00	2,487,187,823.00	17,330,916,177.00	1,968,657,005.00	518,530,818.00	1,306,313,101.00	662,343,904.00	1,379,202,093.00
3-1-1	SERVICIOS PERSONALES	17,042,474,000.00	0.00	17,042,474,000.00	0.00	17,042,474,000.00	1,468,790,446.00	15,573,683,554.00	1,468,790,446.00	.00	1,296,756,269.00	172,034,177.00	961,652,971.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12,698,742,000.00	0.00	12,698,742,000.00	0.00	12,698,742,000.00	1,127,299,160.00	11,571,442,840.00	1,127,299,160.00	.00	1,127,299,160.00	.00	620,161,685.00
3-1-1-01-01	Sueldos Personal de Nómina	7,819,584,000.00	-118,000,000.00	7,701,584,000.00	0.00	7,701,584,000.00	716,143,215.00	6,985,440,785.00	716,143,215.00	.00	716,143,215.00	.00	404,503,393.00
3-1-1-01-04	Gastos de Representación	615,260,000.00	0.00	615,260,000.00	0.00	615,260,000.00	93,136,385.00	522,123,615.00	93,136,385.00	.00	93,136,385.00	.00	47,515,037.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	0.00	45,000,000.00	45,000,000.00	0.00	45,000,000.00	.00	45,000,000.00	.00	.00	.00	.00	.00
3-1-1-01-06	Auxilio de Transporte	7,049,000.00	0.00	7,049,000.00	0.00	7,049,000.00	282,310.00	6,766,690.00	282,310.00	.00	282,310.00	.00	204,610.00
3-1-1-01-07	Subsidio de Alimentación	4,865,000.00	0.00	4,865,000.00	0.00	4,865,000.00	194,870.00	4,670,130.00	194,870.00	.00	194,870.00	.00	141,236.00
3-1-1-01-08	Bonificación por Servicios Prestados	249,324,000.00	0.00	249,324,000.00	0.00	249,324,000.00	32,148,011.00	217,175,989.00	32,148,011.00	.00	32,148,011.00	.00	5,333,309.00
3-1-1-01-11	Prima Semestral	1,061,671,000.00	0.00	1,061,671,000.00	0.00	1,061,671,000.00	.00	1,061,671,000.00	.00	.00	.00	.00	.00
3-1-1-01-13	Prima de Navidad	970,062,000.00	0.00	970,062,000.00	0.00	970,062,000.00	3,713,398.00	966,348,602.00	3,713,398.00	.00	3,713,398.00	.00	1,410,648.00
3-1-1-01-14	Prima de Vacaciones	465,660,000.00	0.00	465,660,000.00	0.00	465,660,000.00	21,329,730.00	444,330,270.00	21,329,730.00	.00	21,329,730.00	.00	18,360,773.00
3-1-1-01-15	Prima Técnica	1,354,860,000.00	0.00	1,354,860,000.00	0.00	1,354,860,000.00	206,291,865.00	1,148,568,135.00	206,291,865.00	.00	206,291,865.00	.00	116,852,609.00
3-1-1-01-16	Prima de Antigüedad	61,004,000.00	0.00	61,004,000.00	0.00	61,004,000.00	6,359,889.00	54,644,111.00	6,359,889.00	.00	6,359,889.00	.00	3,317,205.00
3-1-1-01-17	Prima Secretarial	1,674,000.00	0.00	1,674,000.00	0.00	1,674,000.00	175,386.00	1,498,614.00	175,386.00	.00	175,386.00	.00	118,393.00
3-1-1-01-21	Vacaciones en Dinero	0.00	73,000,000.00	73,000,000.00	0.00	73,000,000.00	20,821,731.00	52,178,269.00	20,821,731.00	.00	20,821,731.00	.00	20,821,731.00
3-1-1-01-26	Bonificación Especial de Recreación	43,432,000.00	0.00	43,432,000.00	0.00	43,432,000.00	1,861,843.00	41,570,157.00	1,861,843.00	.00	1,861,843.00	.00	1,582,741.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD: 117 _ SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO													
UNIDAD EJECUTORA: 01 _ UNIDAD 01													
VIGENCIA: 2017		MES: FEBRERO											
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	44,297,000.00	0.00	44,297,000.00	0.00	44,297,000.00	24,840,527.00	19,456,473.00	24,840,527.00	.00	24,840,527.00	.00	.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,343,732,000.00	0.00	4,343,732,000.00	0.00	4,343,732,000.00	341,491,286.00	4,002,240,714.00	341,491,286.00	.00	169,457,109.00	172,034,177.00	341,491,286.00
3-1-1-03-01	Aportes Patronales Sector Privado	3,009,785,000.00	0.00	3,009,785,000.00	0.00	3,009,785,000.00	213,847,479.00	2,795,937,521.00	213,847,479.00	.00	107,490,919.00	106,356,560.00	213,847,479.00
3-1-1-03-01-01	Cesantías Fondos Privados	616,476,000.00	0.00	616,476,000.00	0.00	616,476,000.00	9,177,654.00	607,298,346.00	9,177,654.00	.00	9,177,654.00	.00	9,177,654.00
3-1-1-03-01-02	Pensiones Fondos Privados	1,071,505,000.00	0.00	1,071,505,000.00	0.00	1,071,505,000.00	66,407,925.00	1,005,097,075.00	66,407,925.00	.00	31,733,825.00	34,674,100.00	66,407,925.00
3-1-1-03-01-03	Salud EPS Privadas	856,430,000.00	0.00	856,430,000.00	0.00	856,430,000.00	94,187,580.00	762,242,420.00	94,187,580.00	.00	45,340,500.00	48,847,080.00	94,187,580.00
3-1-1-03-01-05	Caja de Compensación	465,374,000.00	0.00	465,374,000.00	0.00	465,374,000.00	44,074,320.00	421,299,680.00	44,074,320.00	.00	21,238,940.00	22,835,380.00	44,074,320.00
3-1-1-03-02	Aportes Patronales Sector Público	1,333,947,000.00	0.00	1,333,947,000.00	0.00	1,333,947,000.00	127,643,807.00	1,206,303,193.00	127,643,807.00	.00	61,966,190.00	65,677,617.00	127,643,807.00
3-1-1-03-02-01	Cesantías Fondos Públicos	560,268,000.00	0.00	560,268,000.00	0.00	560,268,000.00	489,998.00	559,778,002.00	489,998.00	.00	489,998.00	.00	489,998.00
3-1-1-03-02-02	Pensiones Fondos Públicos	140,689,000.00	0.00	140,689,000.00	0.00	140,689,000.00	66,498,875.00	74,190,125.00	66,498,875.00	.00	32,250,825.00	34,248,050.00	66,498,875.00
3-1-1-03-02-03	Salud EPS Públicas	2,212,000.00	0.00	2,212,000.00	0.00	2,212,000.00	.00	2,212,000.00	.00	.00	.00	.00	.00
3-1-1-03-02-04	Riesgos Profesionales Sector Público	53,527,000.00	0.00	53,527,000.00	0.00	53,527,000.00	5,562,334.00	47,964,666.00	5,562,334.00	.00	2,676,867.00	2,885,467.00	5,562,334.00
3-1-1-03-02-05	ESAP	58,190,000.00	0.00	58,190,000.00	0.00	58,190,000.00	5,509,090.00	52,680,910.00	5,509,090.00	.00	2,654,730.00	2,854,360.00	5,509,090.00
3-1-1-03-02-06	ICBF	348,997,000.00	0.00	348,997,000.00	0.00	348,997,000.00	33,055,740.00	315,941,260.00	33,055,740.00	.00	15,929,280.00	17,126,460.00	33,055,740.00
3-1-1-03-02-07	SENA	58,190,000.00	0.00	58,190,000.00	0.00	58,190,000.00	5,509,090.00	52,680,910.00	5,509,090.00	.00	2,654,730.00	2,854,360.00	5,509,090.00
3-1-1-03-02-08	Institutos Técnicos	111,730,000.00	0.00	111,730,000.00	0.00	111,730,000.00	11,018,680.00	100,711,320.00	11,018,680.00	.00	5,309,760.00	5,708,920.00	11,018,680.00
3-1-1-03-02-09	Comisiones	144,000.00	0.00	144,000.00	0.00	144,000.00	.00	144,000.00	.00	.00	.00	.00	.00
3-1-2	GASTOS GENERALES	2,775,630,000.00	0.00	2,775,630,000.00	0.00	2,775,630,000.00	1,018,397,377.00	1,757,232,623.00	499,866,559.00	518,530,818.00	9,556,832.00	490,309,727.00	417,549,122.00
3-1-2-01	Adquisición de Bienes	283,606,000.00	0.00	283,606,000.00	0.00	283,606,000.00	202,432,456.00	81,173,544.00	110,124,000.00	92,308,456.00	.00	110,124,000.00	78,066,456.00

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CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-2-01-01	Dotación	4,600,000.00	0.00	4,600,000.00	0.00	4,600,000.00	.00	4,600,000.00	.00	.00	.00	.00	.00
3-1-2-01-02	Gastos de Computador	106,440,000.00	0.00	106,440,000.00	0.00	106,440,000.00	77,308,456.00	29,131,544.00	.00	77,308,456.00	.00	.00	69,308,456.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	56,200,000.00	0.00	56,200,000.00	0.00	56,200,000.00	8,758,000.00	47,442,000.00	8,758,000.00	.00	.00	8,758,000.00	8,758,000.00
3-1-2-01-04	Materiales y Suministros	116,366,000.00	0.00	116,366,000.00	0.00	116,366,000.00	116,366,000.00	.00	101,366,000.00	15,000,000.00	.00	101,366,000.00	.00
3-1-2-02	Adquisición de Servicios	2,491,024,000.00	0.00	2,491,024,000.00	0.00	2,491,024,000.00	815,364,921.00	1,675,659,079.00	389,742,559.00	425,622,362.00	9,556,832.00	380,185,727.00	339,482,666.00
3-1-2-02-03	Gastos de Transporte y Comunicación	572,000,000.00	0.00	572,000,000.00	0.00	572,000,000.00	332,779,407.00	239,220,593.00	24,730,839.00	308,048,568.00	.00	24,730,839.00	330,779,407.00
3-1-2-02-04	Impresos y Publicaciones	7,934,000.00	0.00	7,934,000.00	0.00	7,934,000.00	1,000,000.00	6,934,000.00	.00	1,000,000.00	.00	.00	.00
3-1-2-02-05	Mantenimiento y Reparaciones	1,300,000,000.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	377,669,155.00	922,330,845.00	357,790,222.00	19,878,933.00	2,335,334.00	355,454,888.00	4,249,000.00
3-1-2-02-05-01	Mantenimiento Entidad	1,300,000,000.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	377,669,155.00	922,330,845.00	357,790,222.00	19,878,933.00	2,335,334.00	355,454,888.00	4,249,000.00
3-1-2-02-06	Seguros	190,800,000.00	0.00	190,800,000.00	0.00	190,800,000.00	.00	190,800,000.00	.00	.00	.00	.00	.00
3-1-2-02-06-01	Seguros Entidad	190,800,000.00	0.00	190,800,000.00	0.00	190,800,000.00	.00	190,800,000.00	.00	.00	.00	.00	.00
3-1-2-02-08	Servicios Públicos	277,190,000.00	0.00	277,190,000.00	0.00	277,190,000.00	7,221,498.00	269,968,502.00	7,221,498.00	.00	7,221,498.00	.00	4,454,259.00
3-1-2-02-08-01	Energía	117,994,000.00	0.00	117,994,000.00	0.00	117,994,000.00	3,425,860.00	114,568,140.00	3,425,860.00	.00	3,425,860.00	.00	2,014,920.00
3-1-2-02-08-02	Acueducto y Alcantarillado	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	219,600.00	40,780,400.00	219,600.00	.00	219,600.00	.00	21,070.00
3-1-2-02-08-03	Aseo	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	218,888.00	19,781,112.00	218,888.00	.00	218,888.00	.00	2,629.00
3-1-2-02-08-04	Teléfono	92,000,000.00	0.00	92,000,000.00	0.00	92,000,000.00	2,503,430.00	89,496,570.00	2,503,430.00	.00	2,503,430.00	.00	1,919,230.00
3-1-2-02-08-05	Gas	6,196,000.00	0.00	6,196,000.00	0.00	6,196,000.00	853,720.00	5,342,280.00	853,720.00	.00	853,720.00	.00	496,410.00
3-1-2-02-09	Capacitación	37,100,000.00	0.00	37,100,000.00	0.00	37,100,000.00	37,100,000.00	.00	.00	37,100,000.00	.00	.00	.00

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VIGENCIA:	2017		MES: FEBRERO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-2-02-09-01	Capacitación Interna	37,100,000.00	0.00	37,100,000.00	0.00	37,100,000.00	37,100,000.00	.00	.00	37,100,000.00	.00	.00	.00
3-1-2-02-10	Bienestar e Incentivos	71,500,000.00	0.00	71,500,000.00	0.00	71,500,000.00	59,594,861.00	11,905,139.00	.00	59,594,861.00	.00	.00	.00
3-1-2-02-12	Salud Ocupacional	34,500,000.00	0.00	34,500,000.00	0.00	34,500,000.00	.00	34,500,000.00	.00	.00	.00	.00	.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	600,000.00	400,000.00	.00	600,000.00	.00	.00	.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	600,000.00	400,000.00	.00	600,000.00	.00	.00	.00
3-3	INVERSIÓN	21,250,000,000.00	0.00	21,250,000,000.00	0.00	21,250,000,000.00	699,153,788.00	20,550,846,212.00	467,386,516.00	231,767,272.00	18,192,350.00	449,194,166.00	309,192,122.00
3-3-1	DIRECTA	21,250,000,000.00	0.00	21,250,000,000.00	0.00	21,250,000,000.00	699,153,788.00	20,550,846,212.00	467,386,516.00	231,767,272.00	18,192,350.00	449,194,166.00	309,192,122.00
3-3-1-15	Bogotá Mejor Para Todos	21,250,000,000.00	0.00	21,250,000,000.00	0.00	21,250,000,000.00	699,153,788.00	20,550,846,212.00	467,386,516.00	231,767,272.00	18,192,350.00	449,194,166.00	309,192,122.00
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	14,169,210,000.00	0.00	14,169,210,000.00	0.00	14,169,210,000.00	126,760,000.00	14,042,450,000.00	98,152,350.00	28,607,650.00	9,492,350.00	88,660,000.00	53,250,000.00
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Región	8,042,210,000.00	0.00	8,042,210,000.00	0.00	8,042,210,000.00	42,850,000.00	7,999,360,000.00	14,242,350.00	28,607,650.00	9,492,350.00	4,750,000.00	42,850,000.00
3-3-1-15-05-31-1019	Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	3,612,210,000.00	0.00	3,612,210,000.00	0.00	3,612,210,000.00	27,050,000.00	3,585,160,000.00	14,242,350.00	12,807,650.00	9,492,350.00	4,750,000.00	27,050,000.00
3-3-1-15-05-31-1019-166	166 - Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	3,612,210,000.00	0.00	3,612,210,000.00	0.00	3,612,210,000.00	27,050,000.00	3,585,160,000.00	14,242,350.00	12,807,650.00	9,492,350.00	4,750,000.00	27,050,000.00
3-3-1-15-05-31-1021	Posicionamiento local, nacional e internacional de Bogotá	910,000,000.00	0.00	910,000,000.00	0.00	910,000,000.00	15,800,000.00	894,200,000.00	.00	15,800,000.00	.00	.00	15,800,000.00
3-3-1-15-05-31-1021-165	165 - Posicionamiento local, nacional e internacional de Bogotá	910,000,000.00	0.00	910,000,000.00	0.00	910,000,000.00	15,800,000.00	894,200,000.00	.00	15,800,000.00	.00	.00	15,800,000.00
3-3-1-15-05-31-1022	Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	3,520,000,000.00	0.00	3,520,000,000.00	0.00	3,520,000,000.00	.00	3,520,000,000.00	.00	.00	.00	.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2017		MES: FEBRERO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-05-31-1022-164	164 - Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	3,520,000,000.00	0.00	3,520,000,000.00	0.00	3,520,000,000.00	.00	3,520,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	2,051,000,000.00	0.00	2,051,000,000.00	0.00	2,051,000,000.00	75,600,000.00	1,975,400,000.00	75,600,000.00	.00	.00	75,600,000.00	10,400,000.00
3-3-1-15-05-32-1023	Potenciar el trabajo decente en la ciudad	2,051,000,000.00	0.00	2,051,000,000.00	0.00	2,051,000,000.00	75,600,000.00	1,975,400,000.00	75,600,000.00	.00	.00	75,600,000.00	10,400,000.00
3-3-1-15-05-32-1023-168	168 - Potenciar el trabajo decente en la ciudad	2,051,000,000.00	0.00	2,051,000,000.00	0.00	2,051,000,000.00	75,600,000.00	1,975,400,000.00	75,600,000.00	.00	.00	75,600,000.00	10,400,000.00
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	4,076,000,000.00	0.00	4,076,000,000.00	0.00	4,076,000,000.00	8,310,000.00	4,067,690,000.00	8,310,000.00	.00	.00	8,310,000.00	.00
3-3-1-15-05-33-1020	Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	4,076,000,000.00	0.00	4,076,000,000.00	0.00	4,076,000,000.00	8,310,000.00	4,067,690,000.00	8,310,000.00	.00	.00	8,310,000.00	.00
3-3-1-15-05-33-1020-169	169 - Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	4,076,000,000.00	0.00	4,076,000,000.00	0.00	4,076,000,000.00	8,310,000.00	4,067,690,000.00	8,310,000.00	.00	.00	8,310,000.00	.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,650,000,000.00	0.00	1,650,000,000.00	0.00	1,650,000,000.00	49,225,000.00	1,600,775,000.00	49,225,000.00	.00	.00	49,225,000.00	.00
3-3-1-15-06-41	Desarrollo rural sostenible	1,650,000,000.00	0.00	1,650,000,000.00	0.00	1,650,000,000.00	49,225,000.00	1,600,775,000.00	49,225,000.00	.00	.00	49,225,000.00	.00
3-3-1-15-06-41-1025	Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	1,650,000,000.00	0.00	1,650,000,000.00	0.00	1,650,000,000.00	49,225,000.00	1,600,775,000.00	49,225,000.00	.00	.00	49,225,000.00	.00
3-3-1-15-06-41-1025-182	182 - Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	1,650,000,000.00	0.00	1,650,000,000.00	0.00	1,650,000,000.00	49,225,000.00	1,600,775,000.00	49,225,000.00	.00	.00	49,225,000.00	.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,430,790,000.00	0.00	5,430,790,000.00	0.00	5,430,790,000.00	523,168,788.00	4,907,621,212.00	320,009,166.00	203,159,622.00	8,700,000.00	311,309,166.00	255,942,122.00
3-3-1-15-07-43	Modernización institucional	4,230,790,000.00	0.00	4,230,790,000.00	0.00	4,230,790,000.00	472,730,929.00	3,758,059,071.00	317,009,166.00	155,721,763.00	8,700,000.00	308,309,166.00	205,504,263.00
3-3-1-15-07-43-1027	Planeación y gestión para el mejoramiento institucional	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	52,193,333.00	247,806,667.00	44,393,333.00	7,800,000.00	4,800,000.00	39,593,333.00	.00
3-3-1-15-07-43-	189 - Planeación y gestión para el mejoramiento	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00							

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CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
1027-189	institucional					300,000,000.00	52,193,333.00	247,806,667.00	44,393,333.00	7,800,000.00	4,800,000.00	39,593,333.00	.00
3-3-1-15-07-43-1028	Gestión y Modernización Institucional	3,930,790,000.00	0.00	3,930,790,000.00	0.00	3,930,790,000.00	420,537,596.00	3,510,252,404.00	272,615,833.00	147,921,763.00	3,900,000.00	268,715,833.00	205,504,263.00
3-3-1-15-07-43-1028-189	189 - Gestión y Modernización Institucional	3,930,790,000.00	0.00	3,930,790,000.00	0.00	3,930,790,000.00	420,537,596.00	3,510,252,404.00	272,615,833.00	147,921,763.00	3,900,000.00	268,715,833.00	205,504,263.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	1,200,000,000.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	50,437,859.00	1,149,562,141.00	3,000,000.00	47,437,859.00	.00	3,000,000.00	50,437,859.00
3-3-1-15-07-44-1026	Observatorio de Desarrollo Económico	1,200,000,000.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	50,437,859.00	1,149,562,141.00	3,000,000.00	47,437,859.00	.00	3,000,000.00	50,437,859.00
3-3-1-15-07-44-1026-193	193 - Observatorio de Desarrollo Económico	1,200,000,000.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	50,437,859.00	1,149,562,141.00	3,000,000.00	47,437,859.00	.00	3,000,000.00	50,437,859.00