

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: JULIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	37,186,618,000.00	0.00	37,186,618,000.00	0.00	37,186,618,000.00	16,862,528,242.00	20,324,089,758.00	16,294,946,746.00	567,581,496.00	12,345,926,940.00	3,949,019,806.00	305,988,341.00
3-1	GASTOS DE FUNCIONAMIENTO	19,200,618,000.00	0.00	19,200,618,000.00	0.00	19,200,618,000.00	6,494,100,619.00	12,706,517,381.00	6,173,040,456.00	321,060,163.00	5,528,861,457.00	644,178,999.00	- 39,332,992.00
3-1-1	SERVICIOS PERSONALES	16,950,618,000.00	-1,060,000,000.00	15,890,618,000.00	0.00	15,890,618,000.00	5,002,424,487.00	10,888,193,513.00	5,002,424,487.00	.00	5,002,424,487.00	.00	- 264,900,404.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12,386,519,000.00	-1,060,000,000.00	11,326,519,000.00	0.00	11,326,519,000.00	4,155,768,376.00	7,170,750,624.00	4,155,768,376.00	.00	4,155,768,376.00	.00	- 452,614,057.00
3-1-1-01-01	Sueldos Personal de Nómina	7,503,307,000.00	-1,060,000,000.00	6,443,307,000.00	0.00	6,443,307,000.00	1,905,162,309.00	4,538,144,691.00	1,905,162,309.00	.00	1,905,162,309.00	.00	- 793,355,366.00
3-1-1-01-04	Gastos de Representación	574,115,000.00	0.00	574,115,000.00	0.00	574,115,000.00	320,548,956.00	253,566,044.00	320,548,956.00	.00	320,548,956.00	.00	47,798,863.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	34,412,000.00	0.00	34,412,000.00	0.00	34,412,000.00	13,266,756.00	21,145,244.00	13,266,756.00	.00	13,266,756.00	.00	1,344,204.00
3-1-1-01-06	Auxilio de Transporte	1,882,000.00	0.00	1,882,000.00	0.00	1,882,000.00	968,660.00	913,340.00	968,660.00	.00	968,660.00	.00	155,400.00
3-1-1-01-07	Subsidio de Alimentación	1,266,000.00	0.00	1,266,000.00	0.00	1,266,000.00	1,018,170.00	247,830.00	1,018,170.00	.00	1,018,170.00	.00	107,268.00
3-1-1-01-08	Bonificación por Servicios Prestados	125,047,000.00	0.00	125,047,000.00	0.00	125,047,000.00	32,916,449.00	92,130,551.00	32,916,449.00	.00	32,916,449.00	.00	7,670,789.00
3-1-1-01-11	Prima Semestral	604,435,000.00	-71,000,000.00	533,435,000.00	0.00	533,435,000.00	480,620,082.00	52,814,918.00	480,620,082.00	.00	480,620,082.00	.00	- 71,000,000.00
3-1-1-01-13	Prima de Navidad	1,547,433,000.00	0.00	1,547,433,000.00	0.00	1,547,433,000.00	63,375,132.00	1,484,057,868.00	63,375,132.00	.00	63,375,132.00	.00	48,398,547.00
3-1-1-01-14	Prima de Vacaciones	262,768,000.00	0.00	262,768,000.00	0.00	262,768,000.00	262,758,732.00	9,268.00	262,758,732.00	.00	262,758,732.00	.00	85,876,508.00
3-1-1-01-15	Prima Técnica	1,328,014,000.00	0.00	1,328,014,000.00	0.00	1,328,014,000.00	682,547,164.00	645,466,836.00	682,547,164.00	.00	682,547,164.00	.00	97,941,889.00
3-1-1-01-16	Prima de Antigüedad	66,329,000.00	0.00	66,329,000.00	0.00	66,329,000.00	17,198,123.00	49,130,877.00	17,198,123.00	.00	17,198,123.00	.00	2,982,833.00
3-1-1-01-17	Prima Secretarial	2,023,000.00	0.00	2,023,000.00	0.00	2,023,000.00	1,162,323.00	860,677.00	1,162,323.00	.00	1,162,323.00	.00	129,147.00
3-1-1-01-21	Vacaciones en Dinero	280,000,000.00	70,000,000.00	350,000,000.00	0.00	350,000,000.00	318,044,674.00	31,955,326.00	318,044,674.00	.00	318,044,674.00	.00	110,584,665.00
3-1-1-01-26	Bonificación Especial de Recreación	20,015,000.00	0.00	20,015,000.00	0.00	20,015,000.00	19,934,454.00	80,546.00	19,934,454.00	.00	19,934,454.00	.00	7,974,620.00

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DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: JULIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	35,473,000.00	1,000,000.00	36,473,000.00	0.00	36,473,000.00	36,246,392.00	226,608.00	36,246,392.00	.00	36,246,392.00	.00	776,576.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,564,099,000.00	0.00	4,564,099,000.00	0.00	4,564,099,000.00	846,656,111.00	3,717,442,889.00	846,656,111.00	.00	846,656,111.00	.00	187,713,653.00
3-1-1-03-01	Aportes Patronales Sector Privado	3,459,250,000.00	0.00	3,459,250,000.00	0.00	3,459,250,000.00	577,164,567.00	2,882,085,433.00	577,164,567.00	.00	577,164,567.00	.00	139,304,972.00
3-1-1-03-01-01	Cesantías Fondos Privados	2,330,969,000.00	0.00	2,330,969,000.00	0.00	2,330,969,000.00	67,140,313.00	2,263,828,687.00	67,140,313.00	.00	67,140,313.00	.00	53,381,796.00
3-1-1-03-01-02	Pensiones Fondos Privados	376,886,000.00	0.00	376,886,000.00	0.00	376,886,000.00	188,560,850.00	188,325,150.00	188,560,850.00	.00	188,560,850.00	.00	30,388,800.00
3-1-1-03-01-03	Salud EPS Privadas	487,326,000.00	0.00	487,326,000.00	0.00	487,326,000.00	219,123,424.00	268,202,576.00	219,123,424.00	.00	219,123,424.00	.00	37,751,016.00
3-1-1-03-01-05	Caja de Compensación	264,069,000.00	0.00	264,069,000.00	0.00	264,069,000.00	102,339,980.00	161,729,020.00	102,339,980.00	.00	102,339,980.00	.00	17,783,360.00
3-1-1-03-02	Aportes Patronales Sector Público	1,104,849,000.00	0.00	1,104,849,000.00	0.00	1,104,849,000.00	269,491,544.00	835,357,456.00	269,491,544.00	.00	269,491,544.00	.00	48,408,681.00
3-1-1-03-02-01	Cesantías Fondos Públicos	436,249,000.00	0.00	436,249,000.00	0.00	436,249,000.00	8,309,037.00	427,939,963.00	8,309,037.00	.00	8,309,037.00	.00	1,013,409.00
3-1-1-03-02-02	Pensiones Fondos Públicos	311,101,000.00	0.00	311,101,000.00	0.00	311,101,000.00	120,206,425.00	190,894,575.00	120,206,425.00	.00	120,206,425.00	.00	22,906,800.00
3-1-1-03-02-04	Riesgos Profesionales Sector Público	29,926,000.00	0.00	29,926,000.00	0.00	29,926,000.00	13,050,932.00	16,875,068.00	13,050,932.00	.00	13,050,932.00	.00	2,259,272.00
3-1-1-03-02-05	ESAP	33,011,000.00	0.00	33,011,000.00	0.00	33,011,000.00	12,792,535.00	20,218,465.00	12,792,535.00	.00	12,792,535.00	.00	2,222,920.00
3-1-1-03-02-06	ICBF	198,052,000.00	0.00	198,052,000.00	0.00	198,052,000.00	76,755,010.00	121,296,990.00	76,755,010.00	.00	76,755,010.00	.00	13,337,520.00
3-1-1-03-02-07	SENA	33,011,000.00	0.00	33,011,000.00	0.00	33,011,000.00	12,792,535.00	20,218,465.00	12,792,535.00	.00	12,792,535.00	.00	2,222,920.00
3-1-1-03-02-08	Institutos Técnicos	63,385,000.00	0.00	63,385,000.00	0.00	63,385,000.00	25,585,070.00	37,799,930.00	25,585,070.00	.00	25,585,070.00	.00	4,445,840.00
3-1-1-03-02-09	Comisiones	114,000.00	0.00	114,000.00	0.00	114,000.00	.00	114,000.00	.00	.00	.00	.00	.00
3-1-2	GASTOS GENERALES	2,250,000,000.00	1,060,000,000.00	3,310,000,000.00	0.00	3,310,000,000.00	1,491,676,132.00	1,818,323,868.00	1,170,615,969.00	321,060,163.00	526,436,970.00	644,178,999.00	225,567,412.00
3-1-2-01	Adquisición de Bienes	247,999,000.00	0.00	247,999,000.00	0.00	247,999,000.00	195,638,007.00	52,360,993.00	171,310,136.00	24,327,871.00	34,436,476.00	136,873,660.00	- 39.00
3-1-2-01-01	Dotación					8,000,000.00	7,956,153.00	43,847.00	.00	7,956,153.00	.00	.00	.00

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CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
		8,000,000.00	0.00	8,000,000.00	0.00								
3-1-2-01-02	Gastos de Computador	74,000,000.00	0.00	74,000,000.00	0.00	74,000,000.00	62,519,796.00	11,480,204.00	62,141,316.00	378,480.00	5,621,520.00	56,519,796.00	- 39.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	56,001,000.00	0.00	56,001,000.00	0.00	56,001,000.00	56,001,000.00	.00	56,001,000.00	.00	3,793,774.00	52,207,226.00	.00
3-1-2-01-04	Materiales y Suministros	109,998,000.00	0.00	109,998,000.00	0.00	109,998,000.00	69,161,058.00	40,836,942.00	53,167,820.00	15,993,238.00	25,021,182.00	28,146,638.00	.00
3-1-2-02	Adquisición de Servicios	2,001,001,000.00	1,060,000,000.00	3,061,001,000.00	0.00	3,061,001,000.00	1,295,338,125.00	1,765,662,875.00	999,270,193.00	296,067,932.00	491,964,854.00	507,305,339.00	225,567,451.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-1-2-02-03	Gastos de Transporte y Comunicación	550,001,000.00	150,000,000.00	700,001,000.00	0.00	700,001,000.00	343,172,750.00	356,828,250.00	303,620,375.00	39,552,375.00	160,042,923.00	143,577,452.00	4,626,882.00
3-1-2-02-04	Impresos y Publicaciones	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	1,500,000.00	8,500,000.00	595,920.00	904,080.00	595,920.00	.00	.00
3-1-2-02-05	Mantenimiento y Reparaciones	850,000,000.00	910,000,000.00	1,760,000,000.00	0.00	1,760,000,000.00	636,431,325.00	1,123,568,675.00	391,575,414.00	244,855,911.00	35,266,283.00	356,309,131.00	188,614,053.00
3-1-2-02-05-01	Mantenimiento Entidad	850,000,000.00	910,000,000.00	1,760,000,000.00	0.00	1,760,000,000.00	636,431,325.00	1,123,568,675.00	391,575,414.00	244,855,911.00	35,266,283.00	356,309,131.00	188,614,053.00
3-1-2-02-06	Seguros	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	179,932,863.00	67,137.00	179,932,863.00	.00	174,264,107.00	5,668,756.00	.00
3-1-2-02-06-01	Seguros Entidad	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	179,932,863.00	67,137.00	179,932,863.00	.00	174,264,107.00	5,668,756.00	.00
3-1-2-02-08	Servicios Públicos	276,000,000.00	0.00	276,000,000.00	0.00	276,000,000.00	122,284,921.00	153,715,079.00	121,795,621.00	489,300.00	121,795,621.00	.00	22,060,250.00
3-1-2-02-08-01	Energía	79,000,000.00	0.00	79,000,000.00	0.00	79,000,000.00	64,557,263.00	14,442,737.00	64,557,263.00	.00	64,557,263.00	.00	9,419,710.00
3-1-2-02-08-02	Acueducto y Alcantarillado	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	14,667,026.00	26,332,974.00	14,177,726.00	489,300.00	14,177,726.00	.00	4,926,240.00
3-1-2-02-08-03	Aseo	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	4,835,592.00	15,164,408.00	4,835,592.00	.00	4,835,592.00	.00	1,417,260.00
3-1-2-02-08-04	Teléfono	132,000,000.00	0.00	132,000,000.00	0.00	132,000,000.00	36,294,910.00	95,705,090.00	36,294,910.00	.00	36,294,910.00	.00	6,061,340.00
3-1-2-02-08-05	Gas	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	1,930,130.00	2,069,870.00	1,930,130.00	.00	1,930,130.00	.00	235,700.00

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3-1-2-02-09	Capacitación	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	.00	35,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-09-01	Capacitación Interna	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	.00	35,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-10	Bienestar e Incentivos	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	.00	65,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-12	Salud Ocupacional	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	12,016,266.00	22,983,734.00	1,750,000.00	10,266,266.00	.00	1,750,000.00	10,266,266.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	700,000.00	300,000.00	35,640.00	664,360.00	35,640.00	.00	.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	700,000.00	300,000.00	35,640.00	664,360.00	35,640.00	.00	.00
3-3	INVERSIÓN	17,986,000,000.00	0.00	17,986,000,000.00	0.00	17,986,000,000.00	10,368,427,623.00	7,617,572,377.00	10,121,906,290.00	246,521,333.00	6,817,065,483.00	3,304,840,807.00	345,321,333.00
3-3-1	DIRECTA	17,986,000,000.00	0.00	17,986,000,000.00	0.00	17,986,000,000.00	10,368,427,623.00	7,617,572,377.00	10,121,906,290.00	246,521,333.00	6,817,065,483.00	3,304,840,807.00	345,321,333.00
3-3-1-14	Bogotá Humana	17,986,000,000.00	-7,962,893,710.00	10,023,106,290.00	0.00	10,023,106,290.00	10,023,106,290.00	.00	10,023,106,290.00	.00	6,817,065,483.00	3,206,040,807.00	.00
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	13,609,660,000.00	-6,532,988,235.00	7,076,671,765.00	0.00	7,076,671,765.00	7,076,671,765.00	.00	7,076,671,765.00	.00	4,402,732,588.00	2,673,939,177.00	.00
3-3-1-14-01-09	Soberanía y seguridad alimentaria y nutricional	818,000,000.00	-174,269,573.00	643,730,427.00	0.00	643,730,427.00	643,730,427.00	.00	643,730,427.00	.00	318,269,430.00	325,460,997.00	.00
3-3-1-14-01-09-0736	Disponibilidad y acceso a los alimentos en mercado interno a través del abastecimiento	758,000,000.00	-114,269,573.00	643,730,427.00	0.00	643,730,427.00	643,730,427.00	.00	643,730,427.00	.00	318,269,430.00	325,460,997.00	.00
3-3-1-14-01-09-0736-150	150 - Disponibilidad y acceso a los alimentos en mercado interno a través del abastecimiento	758,000,000.00	-114,269,573.00	643,730,427.00	0.00	643,730,427.00	643,730,427.00	.00	643,730,427.00	.00	318,269,430.00	325,460,997.00	.00
3-3-1-14-01-09-0754	Agricultura urbana y periurbana	60,000,000.00	-60,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-01-09-0754-153	153 - Agricultura urbana y periurbana	60,000,000.00	-60,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-01-10	Ruralidad humana	732,719,000.00	-130,700,831.00	602,018,169.00	0.00	602,018,169.00	602,018,169.00	.00	602,018,169.00	.00	341,340,290.00	260,677,879.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: JULIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-01-10-0709	Proyecto agrario de sustentabilidad campesina distrital	732,719,000.00	-130,700,831.00	602,018,169.00	0.00	602,018,169.00	602,018,169.00	.00	602,018,169.00	.00	341,340,290.00	260,677,879.00	.00
3-3-1-14-01-10-0709-154	154 - Proyecto agrario de sustentabilidad campesina distrital	732,719,000.00	-130,700,831.00	602,018,169.00	0.00	602,018,169.00	602,018,169.00	.00	602,018,169.00	.00	341,340,290.00	260,677,879.00	.00
3-3-1-14-01-11	Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad	3,020,000,000.00	-2,226,830,248.00	793,169,752.00	0.00	793,169,752.00	793,169,752.00	.00	793,169,752.00	.00	476,400,249.00	316,769,503.00	.00
3-3-1-14-01-11-0748	Fomento de la investigación básica y aplicada para fortalecer la productividad empresarial y cooperativa	3,020,000,000.00	-2,226,830,248.00	793,169,752.00	0.00	793,169,752.00	793,169,752.00	.00	793,169,752.00	.00	476,400,249.00	316,769,503.00	.00
3-3-1-14-01-11-0748-157	157 - Fomento de la investigación básica y aplicada para fortalecer la productividad empresarial y cooperativa	3,020,000,000.00	-2,226,830,248.00	793,169,752.00	0.00	793,169,752.00	793,169,752.00	.00	793,169,752.00	.00	476,400,249.00	316,769,503.00	.00
3-3-1-14-01-12	Apoyo a la economía popular, emprendimiento y productividad	7,728,941,000.00	-3,325,857,852.00	4,403,083,148.00	0.00	4,403,083,148.00	4,403,083,148.00	.00	4,403,083,148.00	.00	2,989,433,817.00	1,413,649,331.00	.00
3-3-1-14-01-12-0689	Potenciar zonas de concentración de economía popular	4,000,000,000.00	-2,358,445,239.00	1,641,554,761.00	0.00	1,641,554,761.00	1,641,554,761.00	.00	1,641,554,761.00	.00	732,013,292.00	909,541,469.00	.00
3-3-1-14-01-12-0689-160	160 - Potenciar zonas de concentración de economía popular	4,000,000,000.00	-2,358,445,239.00	1,641,554,761.00	0.00	1,641,554,761.00	1,641,554,761.00	.00	1,641,554,761.00	.00	732,013,292.00	909,541,469.00	.00
3-3-1-14-01-12-0715	Banca para la economía popular	325,741,000.00	-53,342,581.00	272,398,419.00	0.00	272,398,419.00	272,398,419.00	.00	272,398,419.00	.00	230,362,111.00	42,036,308.00	.00
3-3-1-14-01-12-0715-162	162 - Banca para la economía popular	325,741,000.00	-53,342,581.00	272,398,419.00	0.00	272,398,419.00	272,398,419.00	.00	272,398,419.00	.00	230,362,111.00	42,036,308.00	.00
3-3-1-14-01-12-0716	Fortalecimiento de las iniciativas de emprendimiento	2,630,000,000.00	-438,973,584.00	2,191,026,416.00	0.00	2,191,026,416.00	2,191,026,416.00	.00	2,191,026,416.00	.00	1,781,476,065.00	409,550,351.00	.00
3-3-1-14-01-12-0716-159	159 - Fortalecimiento de las iniciativas de emprendimiento	2,630,000,000.00	-438,973,584.00	2,191,026,416.00	0.00	2,191,026,416.00	2,191,026,416.00	.00	2,191,026,416.00	.00	1,781,476,065.00	409,550,351.00	.00
3-3-1-14-01-12-0752	Bogotá productiva y competitiva en la economía internacional	773,200,000.00	-475,096,448.00	298,103,552.00	0.00	298,103,552.00	298,103,552.00	.00	298,103,552.00	.00	245,582,349.00	52,521,203.00	.00
3-3-1-14-01-12-0752-165	165 - Bogotá productiva y competitiva en la economía internacional	773,200,000.00	-475,096,448.00	298,103,552.00	0.00	298,103,552.00	298,103,552.00	.00	298,103,552.00	.00	245,582,349.00	52,521,203.00	.00
3-3-1-14-01-13	Trabajo decente y digno	1,310,000,000.00	-675,329,731.00	634,670,269.00	0.00	634,670,269.00	634,670,269.00	.00	634,670,269.00	.00	277,288,802.00	357,381,467.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: JULIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-01-13-0686	Articulación para la generación de trabajo digno y decente	1,310,000,000.00	-675,329,731.00	634,670,269.00	0.00	634,670,269.00	634,670,269.00	.00	634,670,269.00	.00	277,288,802.00	357,381,467.00	.00
3-3-1-14-01-13-0686-166	166 - Articulación para la generación de trabajo digno y decente	1,310,000,000.00	-675,329,731.00	634,670,269.00	0.00	634,670,269.00	634,670,269.00	.00	634,670,269.00	.00	277,288,802.00	357,381,467.00	.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	4,376,340,000.00	-1,429,905,475.00	2,946,434,525.00	0.00	2,946,434,525.00	2,946,434,525.00	.00	2,946,434,525.00	.00	2,414,332,895.00	532,101,630.00	.00
3-3-1-14-03-24	Bogotá Humana: participa y decide	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	37,400,000.00	9,800,000.00	.00
3-3-1-14-03-24-0775	Participación ciudadana para el desarrollo económico territorial y humano	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	37,400,000.00	9,800,000.00	.00
3-3-1-14-03-24-0775-215	215 - Participación ciudadana para el desarrollo económico territorial y humano	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	37,400,000.00	9,800,000.00	.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-26-0964	Transparencia, probidad y lucha contra la corrupción de la SDDE	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-26-0964-222	222 - Transparencia, probidad y lucha contra la corrupción de la SDDE	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	3,791,397,000.00	-1,163,572,387.00	2,627,824,613.00	0.00	2,627,824,613.00	2,627,824,613.00	.00	2,627,824,613.00	.00	2,157,076,290.00	470,748,323.00	.00
3-3-1-14-03-31-0429	Fortalecimiento institucional	2,898,397,000.00	-971,222,485.00	1,927,174,515.00	0.00	1,927,174,515.00	1,927,174,515.00	.00	1,927,174,515.00	.00	1,511,715,828.00	415,458,687.00	.00
3-3-1-14-03-31-0429-235	235 - Fortalecimiento institucional	2,898,397,000.00	-971,222,485.00	1,927,174,515.00	0.00	1,927,174,515.00	1,927,174,515.00	.00	1,927,174,515.00	.00	1,511,715,828.00	415,458,687.00	.00
3-3-1-14-03-31-0688	Planeación, difusión, seguimiento y evaluación para la garantía de derechos	893,000,000.00	-192,349,902.00	700,650,098.00	0.00	700,650,098.00	700,650,098.00	.00	700,650,098.00	.00	645,360,462.00	55,289,636.00	.00
3-3-1-14-03-31-0688-235	235 - Planeación, difusión, seguimiento y evaluación para la garantía de derechos	893,000,000.00	-192,349,902.00	700,650,098.00	0.00	700,650,098.00	700,650,098.00	.00	700,650,098.00	.00	645,360,462.00	55,289,636.00	.00
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	483,943,000.00	-212,533,088.00	271,409,912.00	0.00	271,409,912.00	271,409,912.00	.00	271,409,912.00	.00	219,856,605.00	51,553,307.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: JULIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-03-32-0690	Centro de pensamiento en economía urbana	483,943,000.00	-212,533,088.00	271,409,912.00	0.00	271,409,912.00	271,409,912.00	.00	271,409,912.00	.00	219,856,605.00	51,553,307.00	.00
3-3-1-14-03-32-0690-241	241 - Centro de pensamiento en economía urbana	483,943,000.00	-212,533,088.00	271,409,912.00	0.00	271,409,912.00	271,409,912.00	.00	271,409,912.00	.00	219,856,605.00	51,553,307.00	.00
3-3-1-15	Bogotá Mejor Para Todos	0.00	7,962,893,710.00	7,962,893,710.00	0.00	7,962,893,710.00	345,321,333.00	7,617,572,377.00	98,800,000.00	246,521,333.00	.00	98,800,000.00	345,321,333.00
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	0.00	5,330,340,000.00	5,330,340,000.00	0.00	5,330,340,000.00	.00	5,330,340,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Región	0.00	3,950,340,000.00	3,950,340,000.00	0.00	3,950,340,000.00	.00	3,950,340,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1019	Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	0.00	2,817,840,000.00	2,817,840,000.00	0.00	2,817,840,000.00	.00	2,817,840,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1019-166	166 - Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	0.00	2,817,840,000.00	2,817,840,000.00	0.00	2,817,840,000.00	.00	2,817,840,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1021	Posicionamiento local, nacional e internacional de Bogotá	0.00	527,500,000.00	527,500,000.00	0.00	527,500,000.00	.00	527,500,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1021-165	165 - Posicionamiento local, nacional e internacional de Bogotá	0.00	527,500,000.00	527,500,000.00	0.00	527,500,000.00	.00	527,500,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1022	Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	0.00	605,000,000.00	605,000,000.00	0.00	605,000,000.00	.00	605,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1022-164	164 - Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	0.00	605,000,000.00	605,000,000.00	0.00	605,000,000.00	.00	605,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	.00	600,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-32-1023	Potenciar el trabajo decente en la ciudad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	.00	600,000,000.00	.00	.00	.00	.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: JULIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-05-32-1023-168	168 - Potenciar el trabajo decente en la ciudad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	.00	600,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	0.00	780,000,000.00	780,000,000.00	0.00	780,000,000.00	.00	780,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-33-1020	Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	0.00	780,000,000.00	780,000,000.00	0.00	780,000,000.00	.00	780,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-33-1020-169	169 - Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	0.00	780,000,000.00	780,000,000.00	0.00	780,000,000.00	.00	780,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	.00	355,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-06-41	Desarrollo rural sostenible	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	.00	355,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-06-41-1025	Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	.00	355,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-06-41-1025-182	182 - Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	.00	355,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	2,277,553,710.00	2,277,553,710.00	0.00	2,277,553,710.00	345,321,333.00	1,932,232,377.00	98,800,000.00	246,521,333.00	.00	98,800,000.00	345,321,333.00
3-3-1-15-07-43	Modernización institucional	0.00	2,017,953,712.00	2,017,953,712.00	0.00	2,017,953,712.00	345,321,333.00	1,672,632,379.00	98,800,000.00	246,521,333.00	.00	98,800,000.00	345,321,333.00
3-3-1-15-07-43-1027	Planeación y gestión para el mejoramiento institucional	0.00	110,000,000.00	110,000,000.00	0.00	110,000,000.00	30,000,000.00	80,000,000.00	15,000,000.00	15,000,000.00	.00	15,000,000.00	30,000,000.00
3-3-1-15-07-43-1027-189	189 - Planeación y gestión para el mejoramiento institucional	0.00	110,000,000.00	110,000,000.00	0.00	110,000,000.00	30,000,000.00	80,000,000.00	15,000,000.00	15,000,000.00	.00	15,000,000.00	30,000,000.00
3-3-1-15-07-43-1028	Gestión y Modernización Institucional	0.00	1,907,953,712.00	1,907,953,712.00	0.00	1,907,953,712.00	315,321,333.00	1,592,632,379.00	83,800,000.00	231,521,333.00	.00	83,800,000.00	315,321,333.00
3-3-1-15-07-43-1028-189	189 - Gestión y Modernización Institucional	0.00	1,907,953,712.00	1,907,953,712.00	0.00	1,907,953,712.00	315,321,333.00	1,592,632,379.00	83,800,000.00	231,521,333.00	.00	83,800,000.00	315,321,333.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	.00	259,599,998.00	.00	.00	.00	.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:		117 _ SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO											
UNIDAD EJECUTORA:		01 _ UNIDAD 01											
VIGENCIA:		2016 MES: JULIO											
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-07-44-1026	Observatorio de Desarrollo Económico	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	.00	259,599,998.00	.00	.00	.00	.00	.00
3-3-1-15-07-44-1026-193	193 - Observatorio de Desarrollo Económico	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	.00	259,599,998.00	.00	.00	.00	.00	.00
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00