

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: JUNIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	37,186,618,000.00	0.00	37,186,618,000.00	0.00	37,186,618,000.00	16,556,539,901.00	20,630,078,099.00	15,282,650,120.00	1,273,889,781.00	10,023,431,850.00	5,259,218,270.00	381,632,485.00
3-1	GASTOS DE FUNCIONAMIENTO	19,200,618,000.00	0.00	19,200,618,000.00	0.00	19,200,618,000.00	6,533,433,611.00	12,667,184,389.00	5,259,543,830.00	1,273,889,781.00	4,331,640,654.00	927,903,176.00	381,632,485.00
3-1-1	SERVICIOS PERSONALES	16,950,618,000.00	0.00	16,950,618,000.00	0.00	16,950,618,000.00	5,267,324,891.00	11,683,293,109.00	4,136,324,891.00	1,131,000,000.00	4,136,324,891.00	.00	334,992,273.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12,386,519,000.00	0.00	12,386,519,000.00	0.00	12,386,519,000.00	4,608,382,433.00	7,778,136,567.00	3,477,382,433.00	1,131,000,000.00	3,477,382,433.00	.00	199,867,453.00
3-1-1-01-01	Sueldos Personal de Nómina	7,503,307,000.00	0.00	7,503,307,000.00	0.00	7,503,307,000.00	2,698,517,675.00	4,804,789,325.00	1,638,517,675.00	1,060,000,000.00	1,638,517,675.00	.00	- 530,995,713.00
3-1-1-01-04	Gastos de Representación	574,115,000.00	0.00	574,115,000.00	0.00	574,115,000.00	272,750,093.00	301,364,907.00	272,750,093.00	.00	272,750,093.00	.00	48,495,741.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	34,412,000.00	0.00	34,412,000.00	0.00	34,412,000.00	11,922,552.00	22,489,448.00	11,922,552.00	.00	11,922,552.00	.00	1,620,584.00
3-1-1-01-06	Auxilio de Transporte	1,882,000.00	0.00	1,882,000.00	0.00	1,882,000.00	813,260.00	1,068,740.00	813,260.00	.00	813,260.00	.00	67,340.00
3-1-1-01-07	Subsidio de Alimentación	1,266,000.00	0.00	1,266,000.00	0.00	1,266,000.00	910,902.00	355,098.00	910,902.00	.00	910,902.00	.00	399,883.00
3-1-1-01-08	Bonificación por Servicios Prestados	125,047,000.00	0.00	125,047,000.00	0.00	125,047,000.00	25,245,660.00	99,801,340.00	25,245,660.00	.00	25,245,660.00	.00	2,528,744.00
3-1-1-01-11	Prima Semestral	604,435,000.00	0.00	604,435,000.00	0.00	604,435,000.00	551,620,082.00	52,814,918.00	480,620,082.00	71,000,000.00	480,620,082.00	.00	551,620,082.00
3-1-1-01-13	Prima de Navidad	1,547,433,000.00	0.00	1,547,433,000.00	0.00	1,547,433,000.00	14,976,585.00	1,532,456,415.00	14,976,585.00	.00	14,976,585.00	.00	5,312,145.00
3-1-1-01-14	Prima de Vacaciones	262,768,000.00	0.00	262,768,000.00	0.00	262,768,000.00	176,882,224.00	85,885,776.00	176,882,224.00	.00	176,882,224.00	.00	9,684,712.00
3-1-1-01-15	Prima Técnica	1,328,014,000.00	0.00	1,328,014,000.00	0.00	1,328,014,000.00	584,605,275.00	743,408,725.00	584,605,275.00	.00	584,605,275.00	.00	100,018,692.00
3-1-1-01-16	Prima de Antigüedad	66,329,000.00	0.00	66,329,000.00	0.00	66,329,000.00	14,215,290.00	52,113,710.00	14,215,290.00	.00	14,215,290.00	.00	2,331,156.00
3-1-1-01-17	Prima Secretarial	2,023,000.00	0.00	2,023,000.00	0.00	2,023,000.00	1,033,176.00	989,824.00	1,033,176.00	.00	1,033,176.00	.00	172,196.00
3-1-1-01-21	Vacaciones en Dinero	280,000,000.00	0.00	280,000,000.00	0.00	280,000,000.00	207,460,009.00	72,539,991.00	207,460,009.00	.00	207,460,009.00	.00	8,134,283.00
3-1-1-01-26	Bonificación Especial de Recreación	20,015,000.00	0.00	20,015,000.00	0.00	20,015,000.00	11,959,834.00	8,055,166.00	11,959,834.00	.00	11,959,834.00	.00	477,608.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: JUNIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	35,473,000.00	0.00	35,473,000.00	0.00	35,473,000.00	35,469,816.00	3,184.00	35,469,816.00	.00	35,469,816.00	.00	.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,564,099,000.00	0.00	4,564,099,000.00	0.00	4,564,099,000.00	658,942,458.00	3,905,156,542.00	658,942,458.00	.00	658,942,458.00	.00	135,124,820.00
3-1-1-03-01	Aportes Patronales Sector Privado	3,459,250,000.00	0.00	3,459,250,000.00	0.00	3,459,250,000.00	437,859,595.00	3,021,390,405.00	437,859,595.00	.00	437,859,595.00	.00	91,011,366.00
3-1-1-03-01-01	Cesantías Fondos Privados	2,330,969,000.00	0.00	2,330,969,000.00	0.00	2,330,969,000.00	13,758,517.00	2,317,210,483.00	13,758,517.00	.00	13,758,517.00	.00	5,714,098.00
3-1-1-03-01-02	Pensiones Fondos Privados	376,886,000.00	0.00	376,886,000.00	0.00	376,886,000.00	158,172,050.00	218,713,950.00	158,172,050.00	.00	158,172,050.00	.00	31,596,300.00
3-1-1-03-01-03	Salud EPS Privadas	487,326,000.00	0.00	487,326,000.00	0.00	487,326,000.00	181,372,408.00	305,953,592.00	181,372,408.00	.00	181,372,408.00	.00	36,668,048.00
3-1-1-03-01-05	Caja de Compensación	264,069,000.00	0.00	264,069,000.00	0.00	264,069,000.00	84,556,620.00	179,512,380.00	84,556,620.00	.00	84,556,620.00	.00	17,032,920.00
3-1-1-03-02	Aportes Patronales Sector Público	1,104,849,000.00	0.00	1,104,849,000.00	0.00	1,104,849,000.00	221,082,863.00	883,766,137.00	221,082,863.00	.00	221,082,863.00	.00	44,113,454.00
3-1-1-03-02-01	Cesantías Fondos Públicos	436,249,000.00	0.00	436,249,000.00	0.00	436,249,000.00	7,295,628.00	428,953,372.00	7,295,628.00	.00	7,295,628.00	.00	458,232.00
3-1-1-03-02-02	Pensiones Fondos Públicos	311,101,000.00	0.00	311,101,000.00	0.00	311,101,000.00	97,299,625.00	213,801,375.00	97,299,625.00	.00	97,299,625.00	.00	20,170,200.00
3-1-1-03-02-04	Riesgos Profesionales Sector Público	29,926,000.00	0.00	29,926,000.00	0.00	29,926,000.00	10,791,660.00	19,134,340.00	10,791,660.00	.00	10,791,660.00	.00	2,193,872.00
3-1-1-03-02-05	ESAP	33,011,000.00	0.00	33,011,000.00	0.00	33,011,000.00	10,569,615.00	22,441,385.00	10,569,615.00	.00	10,569,615.00	.00	2,129,115.00
3-1-1-03-02-06	ICBF	198,052,000.00	0.00	198,052,000.00	0.00	198,052,000.00	63,417,490.00	134,634,510.00	63,417,490.00	.00	63,417,490.00	.00	12,774,690.00
3-1-1-03-02-07	SENA	33,011,000.00	0.00	33,011,000.00	0.00	33,011,000.00	10,569,615.00	22,441,385.00	10,569,615.00	.00	10,569,615.00	.00	2,129,115.00
3-1-1-03-02-08	Institutos Técnicos	63,385,000.00	0.00	63,385,000.00	0.00	63,385,000.00	21,139,230.00	42,245,770.00	21,139,230.00	.00	21,139,230.00	.00	4,258,230.00
3-1-1-03-02-09	Comisiones	114,000.00	0.00	114,000.00	0.00	114,000.00	.00	114,000.00	.00	.00	.00	.00	.00
3-1-2	GASTOS GENERALES	2,250,000,000.00	0.00	2,250,000,000.00	0.00	2,250,000,000.00	1,266,108,720.00	983,891,280.00	1,123,218,939.00	142,889,781.00	195,315,763.00	927,903,176.00	46,640,212.00
3-1-2-01	Adquisición de Bienes	247,999,000.00	0.00	247,999,000.00	0.00	247,999,000.00	195,638,046.00	52,360,954.00	151,569,768.00	44,068,278.00	27,029,358.00	124,540,410.00	41,545,462.00
3-1-2-01-01	Dotación					8,000,000.00	7,956,153.00	43,847.00	.00	7,956,153.00	.00	.00	7,956,153.00

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ENTIDAD:		117 _ SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO											
UNIDAD EJECUTORA:		01 _ UNIDAD 01											
VIGENCIA:		2016 MES: JUNIO											
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES

		8,000,000.00	0.00	8,000,000.00	0.00								
3-1-2-01-02	Gastos de Computador	74,000,000.00	0.00	74,000,000.00	0.00	74,000,000.00	62,519,835.00	11,480,165.00	42,577,048.00	19,942,787.00	5,356,520.00	37,220,528.00	19,299,307.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	56,001,000.00	0.00	56,001,000.00	0.00	56,001,000.00	56,001,000.00	.00	56,001,000.00	.00	3,793,774.00	52,207,226.00	.00
3-1-2-01-04	Materiales y Suministros	109,998,000.00	0.00	109,998,000.00	0.00	109,998,000.00	69,161,058.00	40,836,942.00	52,991,720.00	16,169,338.00	17,879,064.00	35,112,656.00	14,290,002.00
3-1-2-02	Adquisición de Servicios	2,001,001,000.00	0.00	2,001,001,000.00	0.00	2,001,001,000.00	1,069,770,674.00	931,230,326.00	971,623,241.00	98,147,433.00	168,260,475.00	803,362,766.00	5,094,750.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-1-2-02-03	Gastos de Transporte y Comunicación	550,001,000.00	0.00	550,001,000.00	0.00	550,001,000.00	338,545,868.00	211,455,132.00	298,972,093.00	39,573,775.00	33,601,321.00	265,370,772.00	3,951,698.00
3-1-2-02-04	Impresos y Publicaciones	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	1,500,000.00	8,500,000.00	595,920.00	904,080.00	595,920.00	.00	.00
3-1-2-02-05	Mantenimiento y Reparaciones	850,000,000.00	0.00	850,000,000.00	0.00	850,000,000.00	447,817,272.00	402,182,728.00	390,636,994.00	57,180,278.00	34,327,863.00	356,309,131.00	609,000.00
3-1-2-02-05-01	Mantenimiento Entidad	850,000,000.00	0.00	850,000,000.00	0.00	850,000,000.00	447,817,272.00	402,182,728.00	390,636,994.00	57,180,278.00	34,327,863.00	356,309,131.00	609,000.00
3-1-2-02-06	Seguros	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	179,932,863.00	67,137.00	179,932,863.00	.00	.00	179,932,863.00	.00
3-1-2-02-06-01	Seguros Entidad	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	179,932,863.00	67,137.00	179,932,863.00	.00	.00	179,932,863.00	.00
3-1-2-02-08	Servicios Públicos	276,000,000.00	0.00	276,000,000.00	0.00	276,000,000.00	100,224,671.00	175,775,329.00	99,735,371.00	489,300.00	99,735,371.00	.00	14,391,540.00
3-1-2-02-08-01	Energía	79,000,000.00	0.00	79,000,000.00	0.00	79,000,000.00	55,137,553.00	23,862,447.00	55,137,553.00	.00	55,137,553.00	.00	10,319,180.00
3-1-2-02-08-02	Acueducto y Alcantarillado	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	9,740,786.00	31,259,214.00	9,251,486.00	489,300.00	9,251,486.00	.00	57,570.00
3-1-2-02-08-03	Aseo	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	3,418,332.00	16,581,668.00	3,418,332.00	.00	3,418,332.00	.00	34,460.00
3-1-2-02-08-04	Teléfono	132,000,000.00	0.00	132,000,000.00	0.00	132,000,000.00	30,233,570.00	101,766,430.00	30,233,570.00	.00	30,233,570.00	.00	3,686,100.00
3-1-2-02-08-05	Gas	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	1,694,430.00	2,305,570.00	1,694,430.00	.00	1,694,430.00	.00	294,230.00

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ENTIDAD: 117 - SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO													
UNIDAD EJECUTORA: 01 - UNIDAD 01													
VIGENCIA: 2016		MES: JUNIO											
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-2-02-09	Capacitación	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	.00	35,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-09-01	Capacitación Interna	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	.00	35,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-10	Bienestar e Incentivos	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	.00	65,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-12	Salud Ocupacional	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	1,750,000.00	33,250,000.00	1,750,000.00	.00	.00	1,750,000.00	- 13,857,488.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	700,000.00	300,000.00	25,930.00	674,070.00	25,930.00	.00	.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	700,000.00	300,000.00	25,930.00	674,070.00	25,930.00	.00	.00
3-3	INVERSIÓN	17,986,000,000.00	0.00	17,986,000,000.00	0.00	17,986,000,000.00	10,023,106,290.00	7,962,893,710.00	10,023,106,290.00	.00	5,691,791,196.00	4,331,315,094.00	.00
3-3-1	DIRECTA	17,986,000,000.00	0.00	17,986,000,000.00	0.00	17,986,000,000.00	10,023,106,290.00	7,962,893,710.00	10,023,106,290.00	.00	5,691,791,196.00	4,331,315,094.00	.00
3-3-1-14	Bogotá Humana	17,986,000,000.00	-7,962,893,710.00	10,023,106,290.00	0.00	10,023,106,290.00	10,023,106,290.00	.00	10,023,106,290.00	.00	5,691,791,196.00	4,331,315,094.00	.00
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	13,609,660,000.00	-6,532,988,235.00	7,076,671,765.00	0.00	7,076,671,765.00	7,076,671,765.00	.00	7,076,671,765.00	.00	3,530,370,578.00	3,546,301,187.00	.00
3-3-1-14-01-09	Soberanía y seguridad alimentaria y nutricional	818,000,000.00	-174,269,573.00	643,730,427.00	0.00	643,730,427.00	643,730,427.00	.00	643,730,427.00	.00	258,301,203.00	385,429,224.00	.00
3-3-1-14-01-09-0736	Disponibilidad y acceso a los alimentos en mercado interno a través del abastecimiento	758,000,000.00	-114,269,573.00	643,730,427.00	0.00	643,730,427.00	643,730,427.00	.00	643,730,427.00	.00	258,301,203.00	385,429,224.00	.00
3-3-1-14-01-09-0736-150	150 - Disponibilidad y acceso a los alimentos en mercado interno a través del abastecimiento	758,000,000.00	-114,269,573.00	643,730,427.00	0.00	643,730,427.00	643,730,427.00	.00	643,730,427.00	.00	258,301,203.00	385,429,224.00	.00
3-3-1-14-01-09-0754	Agricultura urbana y periurbana	60,000,000.00	-60,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-01-09-0754-153	153 - Agricultura urbana y periurbana	60,000,000.00	-60,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-01-10	Ruralidad humana	732,719,000.00	-130,700,831.00	602,018,169.00	0.00	602,018,169.00	602,018,169.00	.00	602,018,169.00	.00	287,593,129.00	314,425,040.00	.00

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ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: JUNIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-01-10-0709	Proyecto agrario de sustentabilidad campesina distrital	732,719,000.00	-130,700,831.00	602,018,169.00	0.00	602,018,169.00	602,018,169.00	.00	602,018,169.00	.00	287,593,129.00	314,425,040.00	.00
3-3-1-14-01-10-0709-154	154 - Proyecto agrario de sustentabilidad campesina distrital	732,719,000.00	-130,700,831.00	602,018,169.00	0.00	602,018,169.00	602,018,169.00	.00	602,018,169.00	.00	287,593,129.00	314,425,040.00	.00
3-3-1-14-01-11	Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad	3,020,000,000.00	-2,226,830,248.00	793,169,752.00	0.00	793,169,752.00	793,169,752.00	.00	793,169,752.00	.00	414,733,305.00	378,436,447.00	.00
3-3-1-14-01-11-0748	Fomento de la investigación básica y aplicada para fortalecer la productividad empresarial y cooperativa	3,020,000,000.00	-2,226,830,248.00	793,169,752.00	0.00	793,169,752.00	793,169,752.00	.00	793,169,752.00	.00	414,733,305.00	378,436,447.00	.00
3-3-1-14-01-11-0748-157	157 - Fomento de la investigación básica y aplicada para fortalecer la productividad empresarial y cooperativa	3,020,000,000.00	-2,226,830,248.00	793,169,752.00	0.00	793,169,752.00	793,169,752.00	.00	793,169,752.00	.00	414,733,305.00	378,436,447.00	.00
3-3-1-14-01-12	Apoyo a la economía popular, emprendimiento y productividad	7,728,941,000.00	-3,325,857,852.00	4,403,083,148.00	0.00	4,403,083,148.00	4,403,083,148.00	.00	4,403,083,148.00	.00	2,308,009,414.00	2,095,073,734.00	.00
3-3-1-14-01-12-0689	Potenciar zonas de concentración de economía popular	4,000,000,000.00	-2,358,445,239.00	1,641,554,761.00	0.00	1,641,554,761.00	1,641,554,761.00	.00	1,641,554,761.00	.00	295,732,777.00	1,345,821,984.00	.00
3-3-1-14-01-12-0689-160	160 - Potenciar zonas de concentración de economía popular	4,000,000,000.00	-2,358,445,239.00	1,641,554,761.00	0.00	1,641,554,761.00	1,641,554,761.00	.00	1,641,554,761.00	.00	295,732,777.00	1,345,821,984.00	.00
3-3-1-14-01-12-0715	Banca para la economía popular	325,741,000.00	-53,342,581.00	272,398,419.00	0.00	272,398,419.00	272,398,419.00	.00	272,398,419.00	.00	219,430,988.00	52,967,431.00	.00
3-3-1-14-01-12-0715-162	162 - Banca para la economía popular	325,741,000.00	-53,342,581.00	272,398,419.00	0.00	272,398,419.00	272,398,419.00	.00	272,398,419.00	.00	219,430,988.00	52,967,431.00	.00
3-3-1-14-01-12-0716	Fortalecimiento de las iniciativas de emprendimiento	2,630,000,000.00	-438,973,584.00	2,191,026,416.00	0.00	2,191,026,416.00	2,191,026,416.00	.00	2,191,026,416.00	.00	1,573,067,791.00	617,958,625.00	.00
3-3-1-14-01-12-0716-159	159 - Fortalecimiento de las iniciativas de emprendimiento	2,630,000,000.00	-438,973,584.00	2,191,026,416.00	0.00	2,191,026,416.00	2,191,026,416.00	.00	2,191,026,416.00	.00	1,573,067,791.00	617,958,625.00	.00
3-3-1-14-01-12-0752	Bogotá productiva y competitiva en la economía internacional	773,200,000.00	-475,096,448.00	298,103,552.00	0.00	298,103,552.00	298,103,552.00	.00	298,103,552.00	.00	219,777,858.00	78,325,694.00	.00
3-3-1-14-01-12-0752-165	165 - Bogotá productiva y competitiva en la economía internacional	773,200,000.00	-475,096,448.00	298,103,552.00	0.00	298,103,552.00	298,103,552.00	.00	298,103,552.00	.00	219,777,858.00	78,325,694.00	.00
3-3-1-14-01-13	Trabajo decente y digno	1,310,000,000.00	-675,329,731.00	634,670,269.00	0.00	634,670,269.00	634,670,269.00	.00	634,670,269.00	.00	261,733,527.00	372,936,742.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: JUNIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-01-13-0686	Articulación para la generación de trabajo digno y decente	1,310,000,000.00	-675,329,731.00	634,670,269.00	0.00	634,670,269.00	634,670,269.00	.00	634,670,269.00	.00	261,733,527.00	372,936,742.00	.00
3-3-1-14-01-13-0686-166	166 - Articulación para la generación de trabajo digno y decente	1,310,000,000.00	-675,329,731.00	634,670,269.00	0.00	634,670,269.00	634,670,269.00	.00	634,670,269.00	.00	261,733,527.00	372,936,742.00	.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	4,376,340,000.00	-1,429,905,475.00	2,946,434,525.00	0.00	2,946,434,525.00	2,946,434,525.00	.00	2,946,434,525.00	.00	2,161,420,618.00	785,013,907.00	.00
3-3-1-14-03-24	Bogotá Humana: participa y decide	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	22,600,000.00	24,600,000.00	.00
3-3-1-14-03-24-0775	Participación ciudadana para el desarrollo económico territorial y humano	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	22,600,000.00	24,600,000.00	.00
3-3-1-14-03-24-0775-215	215 - Participación ciudadana para el desarrollo económico territorial y humano	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	22,600,000.00	24,600,000.00	.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-26-0964	Transparencia, probidad y lucha contra la corrupción de la SDDE	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-26-0964-222	222 - Transparencia, probidad y lucha contra la corrupción de la SDDE	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	3,791,397,000.00	-1,163,572,387.00	2,627,824,613.00	0.00	2,627,824,613.00	2,627,824,613.00	.00	2,627,824,613.00	.00	1,941,149,261.00	686,675,352.00	.00
3-3-1-14-03-31-0429	Fortalecimiento institucional	2,898,397,000.00	-971,222,485.00	1,927,174,515.00	0.00	1,927,174,515.00	1,927,174,515.00	.00	1,927,174,515.00	.00	1,394,753,328.00	532,421,187.00	.00
3-3-1-14-03-31-0429-235	235 - Fortalecimiento institucional	2,898,397,000.00	-971,222,485.00	1,927,174,515.00	0.00	1,927,174,515.00	1,927,174,515.00	.00	1,927,174,515.00	.00	1,394,753,328.00	532,421,187.00	.00
3-3-1-14-03-31-0688	Planeación, difusión, seguimiento y evaluación para la garantía de derechos	893,000,000.00	-192,349,902.00	700,650,098.00	0.00	700,650,098.00	700,650,098.00	.00	700,650,098.00	.00	546,395,933.00	154,254,165.00	.00
3-3-1-14-03-31-0688-235	235 - Planeación, difusión, seguimiento y evaluación para la garantía de derechos	893,000,000.00	-192,349,902.00	700,650,098.00	0.00	700,650,098.00	700,650,098.00	.00	700,650,098.00	.00	546,395,933.00	154,254,165.00	.00
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	483,943,000.00	-212,533,088.00	271,409,912.00	0.00	271,409,912.00	271,409,912.00	.00	271,409,912.00	.00	197,671,357.00	73,738,555.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: JUNIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-03-32-0690	Centro de pensamiento en economía urbana	483,943,000.00	-212,533,088.00	271,409,912.00	0.00	271,409,912.00	271,409,912.00	.00	271,409,912.00	.00	197,671,357.00	73,738,555.00	.00
3-3-1-14-03-32-0690-241	241 - Centro de pensamiento en economía urbana	483,943,000.00	-212,533,088.00	271,409,912.00	0.00	271,409,912.00	271,409,912.00	.00	271,409,912.00	.00	197,671,357.00	73,738,555.00	.00
3-3-1-15	Bogotá Mejor Para Todos	0.00	7,962,893,710.00	7,962,893,710.00	0.00	7,962,893,710.00	.00	7,962,893,710.00	.00	.00	.00	.00	.00
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	0.00	5,330,340,000.00	5,330,340,000.00	0.00	5,330,340,000.00	.00	5,330,340,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Región	0.00	3,950,340,000.00	3,950,340,000.00	0.00	3,950,340,000.00	.00	3,950,340,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1019	Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	0.00	2,817,840,000.00	2,817,840,000.00	0.00	2,817,840,000.00	.00	2,817,840,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1019-166	166 - Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	0.00	2,817,840,000.00	2,817,840,000.00	0.00	2,817,840,000.00	.00	2,817,840,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1021	Posicionamiento local, nacional e internacional de Bogotá	0.00	527,500,000.00	527,500,000.00	0.00	527,500,000.00	.00	527,500,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1021-165	165 - Posicionamiento local, nacional e internacional de Bogotá	0.00	527,500,000.00	527,500,000.00	0.00	527,500,000.00	.00	527,500,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1022	Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	0.00	605,000,000.00	605,000,000.00	0.00	605,000,000.00	.00	605,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-31-1022-164	164 - Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	0.00	605,000,000.00	605,000,000.00	0.00	605,000,000.00	.00	605,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	.00	600,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-32-1023	Potenciar el trabajo decente en la ciudad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	.00	600,000,000.00	.00	.00	.00	.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: JUNIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-05-32-1023-168	168 - Potenciar el trabajo decente en la ciudad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	.00	600,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	0.00	780,000,000.00	780,000,000.00	0.00	780,000,000.00	.00	780,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-33-1020	Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	0.00	780,000,000.00	780,000,000.00	0.00	780,000,000.00	.00	780,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-05-33-1020-169	169 - Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	0.00	780,000,000.00	780,000,000.00	0.00	780,000,000.00	.00	780,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	.00	355,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-06-41	Desarrollo rural sostenible	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	.00	355,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-06-41-1025	Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	.00	355,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-06-41-1025-182	182 - Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	.00	355,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	2,277,553,710.00	2,277,553,710.00	0.00	2,277,553,710.00	.00	2,277,553,710.00	.00	.00	.00	.00	.00
3-3-1-15-07-43	Modernización institucional	0.00	2,017,953,712.00	2,017,953,712.00	0.00	2,017,953,712.00	.00	2,017,953,712.00	.00	.00	.00	.00	.00
3-3-1-15-07-43-1027	Planeación y gestión para el mejoramiento institucional	0.00	110,000,000.00	110,000,000.00	0.00	110,000,000.00	.00	110,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-07-43-1027-189	189 - Planeación y gestión para el mejoramiento institucional	0.00	110,000,000.00	110,000,000.00	0.00	110,000,000.00	.00	110,000,000.00	.00	.00	.00	.00	.00
3-3-1-15-07-43-1028	Gestión y Modernización Institucional	0.00	1,907,953,712.00	1,907,953,712.00	0.00	1,907,953,712.00	.00	1,907,953,712.00	.00	.00	.00	.00	.00
3-3-1-15-07-43-1028-189	189 - Gestión y Modernización Institucional	0.00	1,907,953,712.00	1,907,953,712.00	0.00	1,907,953,712.00	.00	1,907,953,712.00	.00	.00	.00	.00	.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	.00	259,599,998.00	.00	.00	.00	.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: JUNIO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-07-44-1026	Observatorio de Desarrollo Económico	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	.00	259,599,998.00	.00	.00	.00	.00	.00
3-3-1-15-07-44-1026-193	193 - Observatorio de Desarrollo Económico	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	.00	259,599,998.00	.00	.00	.00	.00	.00
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00