

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2017		MES: MARZO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	41,068,104,000.00	0.00	41,068,104,000.00	0.00	41,068,104,000.00	7,138,748,431.00	33,929,355,569.00	4,679,380,962.00	2,459,367,469.00	2,405,666,171.00	2,273,714,791.00	3,952,406,820.00
3-1	GASTOS DE FUNCIONAMIENTO	19,818,104,000.00	0.00	19,818,104,000.00	0.00	19,818,104,000.00	4,121,633,001.00	15,696,470,999.00	3,061,095,968.00	1,060,537,033.00	2,196,286,440.00	864,809,528.00	1,634,445,178.00
3-1-1	SERVICIOS PERSONALES	17,042,474,000.00	0.00	17,042,474,000.00	0.00	17,042,474,000.00	2,155,191,444.00	14,887,282,556.00	2,155,191,444.00	.00	2,155,191,444.00	.00	686,400,998.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12,698,742,000.00	0.00	12,698,742,000.00	0.00	12,698,742,000.00	1,813,765,383.00	10,884,976,617.00	1,813,765,383.00	.00	1,813,765,383.00	.00	686,466,223.00
3-1-1-01-01	Sueldos Personal de Nómina	7,819,584,000.00	-118,000,000.00	7,701,584,000.00	0.00	7,701,584,000.00	1,103,593,743.00	6,597,990,257.00	1,103,593,743.00	.00	1,103,593,743.00	.00	387,450,528.00
3-1-1-01-04	Gastos de Representación	615,260,000.00	0.00	615,260,000.00	0.00	615,260,000.00	138,104,209.00	477,155,791.00	138,104,209.00	.00	138,104,209.00	.00	44,967,824.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	0.00	45,000,000.00	45,000,000.00	0.00	45,000,000.00	10,883,717.00	34,116,283.00	10,883,717.00	.00	10,883,717.00	.00	10,883,717.00
3-1-1-01-06	Auxilio de Transporte	7,049,000.00	0.00	7,049,000.00	0.00	7,049,000.00	437,710.00	6,611,290.00	437,710.00	.00	437,710.00	.00	155,400.00
3-1-1-01-07	Subsidio de Alimentación	4,865,000.00	0.00	4,865,000.00	0.00	4,865,000.00	302,138.00	4,562,862.00	302,138.00	.00	302,138.00	.00	107,268.00
3-1-1-01-08	Bonificación por Servicios Prestados	249,324,000.00	0.00	249,324,000.00	0.00	249,324,000.00	44,324,782.00	204,999,218.00	44,324,782.00	.00	44,324,782.00	.00	12,176,771.00
3-1-1-01-11	Prima Semestral	1,061,671,000.00	0.00	1,061,671,000.00	0.00	1,061,671,000.00	.00	1,061,671,000.00	.00	.00	.00	.00	.00
3-1-1-01-13	Prima de Navidad	970,062,000.00	0.00	970,062,000.00	0.00	970,062,000.00	11,854,078.00	958,207,922.00	11,854,078.00	.00	11,854,078.00	.00	8,140,680.00
3-1-1-01-14	Prima de Vacaciones	465,660,000.00	0.00	465,660,000.00	0.00	465,660,000.00	52,138,011.00	413,521,989.00	52,138,011.00	.00	52,138,011.00	.00	30,808,281.00
3-1-1-01-15	Prima Técnica	1,354,860,000.00	0.00	1,354,860,000.00	0.00	1,354,860,000.00	351,499,903.00	1,003,360,097.00	351,499,903.00	.00	351,499,903.00	.00	145,208,038.00
3-1-1-01-16	Prima de Antigüedad	61,004,000.00	0.00	61,004,000.00	0.00	61,004,000.00	9,488,253.00	51,515,747.00	9,488,253.00	.00	9,488,253.00	.00	3,128,364.00
3-1-1-01-17	Prima Secretarial	1,674,000.00	0.00	1,674,000.00	0.00	1,674,000.00	313,767.00	1,360,233.00	313,767.00	.00	313,767.00	.00	138,381.00
3-1-1-01-21	Vacaciones en Dinero	0.00	73,000,000.00	73,000,000.00	0.00	73,000,000.00	61,897,201.00	11,102,799.00	61,897,201.00	.00	61,897,201.00	.00	41,075,470.00
3-1-1-01-26	Bonificación Especial de Recreación	43,432,000.00	0.00	43,432,000.00	0.00	43,432,000.00	4,087,344.00	39,344,656.00	4,087,344.00	.00	4,087,344.00	.00	2,225,501.00

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3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	44,297,000.00	0.00	44,297,000.00	0.00	44,297,000.00	24,840,527.00	19,456,473.00	24,840,527.00	.00	24,840,527.00	.00	.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,343,732,000.00	0.00	4,343,732,000.00	0.00	4,343,732,000.00	341,426,061.00	4,002,305,939.00	341,426,061.00	.00	341,426,061.00	.00	- 65,225.00
3-1-1-03-01	Aportes Patronales Sector Privado	3,009,785,000.00	0.00	3,009,785,000.00	0.00	3,009,785,000.00	217,325,374.00	2,792,459,626.00	217,325,374.00	.00	217,325,374.00	.00	3,477,895.00
3-1-1-03-01-01	Cesantías Fondos Privados	616,476,000.00	0.00	616,476,000.00	0.00	616,476,000.00	16,935,773.00	599,540,227.00	16,935,773.00	.00	16,935,773.00	.00	7,758,119.00
3-1-1-03-01-02	Pensiones Fondos Privados	1,071,505,000.00	0.00	1,071,505,000.00	0.00	1,071,505,000.00	65,880,125.00	1,005,624,875.00	65,880,125.00	.00	65,880,125.00	.00	- 527,800.00
3-1-1-03-01-03	Salud EPS Privadas	856,430,000.00	0.00	856,430,000.00	0.00	856,430,000.00	91,531,336.00	764,898,664.00	91,531,336.00	.00	91,531,336.00	.00	- 2,656,244.00
3-1-1-03-01-05	Caja de Compensación	465,374,000.00	0.00	465,374,000.00	0.00	465,374,000.00	42,978,140.00	422,395,860.00	42,978,140.00	.00	42,978,140.00	.00	- 1,096,180.00
3-1-1-03-02	Aportes Patronales Sector Público	1,333,947,000.00	0.00	1,333,947,000.00	0.00	1,333,947,000.00	124,100,687.00	1,209,846,313.00	124,100,687.00	.00	124,100,687.00	.00	- 3,543,120.00
3-1-1-03-02-01	Cesantías Fondos Públicos	560,268,000.00	0.00	560,268,000.00	0.00	560,268,000.00	979,996.00	559,288,004.00	979,996.00	.00	979,996.00	.00	489,998.00
3-1-1-03-02-02	Pensiones Fondos Públicos	140,689,000.00	0.00	140,689,000.00	0.00	140,689,000.00	63,315,224.00	77,373,776.00	63,315,224.00	.00	63,315,224.00	.00	- 3,183,651.00
3-1-1-03-02-03	Salud EPS Públicas	2,212,000.00	0.00	2,212,000.00	0.00	2,212,000.00	.00	2,212,000.00	.00	.00	.00	.00	.00
3-1-1-03-02-04	Riesgos Profesionales Sector Público	53,527,000.00	0.00	53,527,000.00	0.00	53,527,000.00	5,518,567.00	48,008,433.00	5,518,567.00	.00	5,518,567.00	.00	- 43,767.00
3-1-1-03-02-05	ESAP	58,190,000.00	0.00	58,190,000.00	0.00	58,190,000.00	5,376,930.00	52,813,070.00	5,376,930.00	.00	5,376,930.00	.00	- 132,160.00
3-1-1-03-02-06	ICBF	348,997,000.00	0.00	348,997,000.00	0.00	348,997,000.00	32,235,980.00	316,761,020.00	32,235,980.00	.00	32,235,980.00	.00	- 819,760.00
3-1-1-03-02-07	SENA	58,190,000.00	0.00	58,190,000.00	0.00	58,190,000.00	5,925,230.00	52,264,770.00	5,925,230.00	.00	5,925,230.00	.00	416,140.00
3-1-1-03-02-08	Institutos Técnicos	111,730,000.00	0.00	111,730,000.00	0.00	111,730,000.00	10,748,760.00	100,981,240.00	10,748,760.00	.00	10,748,760.00	.00	- 269,920.00
3-1-1-03-02-09	Comisiones	144,000.00	0.00	144,000.00	0.00	144,000.00	.00	144,000.00	.00	.00	.00	.00	.00
3-1-2	GASTOS GENERALES	2,775,630,000.00	0.00	2,775,630,000.00	0.00	2,775,630,000.00	1,966,441,557.00	809,188,443.00	905,904,524.00	1,060,537,033.00	41,094,996.00	864,809,528.00	948,044,180.00
3-1-2-01	Adquisición de Bienes	283,606,000.00	0.00	283,606,000.00	0.00	283,606,000.00	205,804,457.00	77,801,543.00	181,712,292.00	24,092,165.00	2,279,836.00	179,432,456.00	3,372,001.00

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3-1-2-01-01	Dotación	4,600,000.00	0.00	4,600,000.00	0.00	4,600,000.00	3,372,001.00	1,227,999.00	.00	3,372,001.00	.00	.00	3,372,001.00
3-1-2-01-02	Gastos de Computador	106,440,000.00	0.00	106,440,000.00	0.00	106,440,000.00	77,308,456.00	29,131,544.00	71,193,356.00	6,115,100.00	1,884,900.00	69,308,456.00	.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	56,200,000.00	0.00	56,200,000.00	0.00	56,200,000.00	8,758,000.00	47,442,000.00	8,758,000.00	.00	.00	8,758,000.00	.00
3-1-2-01-04	Materiales y Suministros	116,366,000.00	0.00	116,366,000.00	0.00	116,366,000.00	116,366,000.00	.00	101,760,936.00	14,605,064.00	394,936.00	101,366,000.00	.00
3-1-2-02	Adquisición de Servicios	2,491,024,000.00	0.00	2,491,024,000.00	0.00	2,491,024,000.00	1,760,037,100.00	730,986,900.00	724,043,290.00	1,035,993,810.00	38,666,218.00	685,377,072.00	944,672,179.00
3-1-2-02-03	Gastos de Transporte y Comunicación	572,000,000.00	0.00	572,000,000.00	0.00	572,000,000.00	479,536,451.00	92,463,549.00	123,269,906.00	356,266,545.00	10,771,858.00	112,498,048.00	146,757,044.00
3-1-2-02-04	Impresos y Publicaciones	7,934,000.00	0.00	7,934,000.00	0.00	7,934,000.00	1,000,000.00	6,934,000.00	14,500.00	985,500.00	14,500.00	.00	.00
3-1-2-02-05	Mantenimiento y Reparaciones	1,300,000,000.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	967,610,672.00	332,389,328.00	576,363,768.00	391,246,904.00	6,938,634.00	569,425,134.00	589,941,517.00
3-1-2-02-05-01	Mantenimiento Entidad	1,300,000,000.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	967,610,672.00	332,389,328.00	576,363,768.00	391,246,904.00	6,938,634.00	569,425,134.00	589,941,517.00
3-1-2-02-06	Seguros	190,800,000.00	0.00	190,800,000.00	0.00	190,800,000.00	190,800,000.00	.00	.00	190,800,000.00	.00	.00	190,800,000.00
3-1-2-02-06-01	Seguros Entidad	190,800,000.00	0.00	190,800,000.00	0.00	190,800,000.00	190,800,000.00	.00	.00	190,800,000.00	.00	.00	190,800,000.00
3-1-2-02-08	Servicios Públicos	277,190,000.00	0.00	277,190,000.00	0.00	277,190,000.00	24,395,116.00	252,794,884.00	24,395,116.00	.00	20,941,226.00	3,453,890.00	17,173,618.00
3-1-2-02-08-01	Energía	117,994,000.00	0.00	117,994,000.00	0.00	117,994,000.00	10,006,530.00	107,987,470.00	10,006,530.00	.00	6,552,640.00	3,453,890.00	6,580,670.00
3-1-2-02-08-02	Acueducto y Alcantarillado	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	4,190,420.00	36,809,580.00	4,190,420.00	.00	4,190,420.00	.00	3,970,820.00
3-1-2-02-08-03	Aseo	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	3,317,386.00	16,682,614.00	3,317,386.00	.00	3,317,386.00	.00	3,098,498.00
3-1-2-02-08-04	Teléfono	92,000,000.00	0.00	92,000,000.00	0.00	92,000,000.00	5,591,600.00	86,408,400.00	5,591,600.00	.00	5,591,600.00	.00	3,088,170.00
3-1-2-02-08-05	Gas	6,196,000.00	0.00	6,196,000.00	0.00	6,196,000.00	1,289,180.00	4,906,820.00	1,289,180.00	.00	1,289,180.00	.00	435,460.00
3-1-2-02-09	Capacitación	37,100,000.00	0.00	37,100,000.00	0.00	37,100,000.00	37,100,000.00	.00	.00	37,100,000.00	.00	.00	.00

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3-1-2-02-09-01	Capacitación Interna	37,100,000.00	0.00	37,100,000.00	0.00	37,100,000.00	37,100,000.00	.00	.00	37,100,000.00	.00	.00	.00
3-1-2-02-10	Bienestar e Incentivos	71,500,000.00	0.00	71,500,000.00	0.00	71,500,000.00	59,594,861.00	11,905,139.00	.00	59,594,861.00	.00	.00	.00
3-1-2-02-12	Salud Ocupacional	34,500,000.00	0.00	34,500,000.00	0.00	34,500,000.00	.00	34,500,000.00	.00	.00	.00	.00	.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	600,000.00	400,000.00	148,942.00	451,058.00	148,942.00	.00	.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	600,000.00	400,000.00	148,942.00	451,058.00	148,942.00	.00	.00
3-3	INVERSIÓN	21,250,000,000.00	0.00	21,250,000,000.00	0.00	21,250,000,000.00	3,017,115,430.00	18,232,884,570.00	1,618,284,994.00	1,398,830,436.00	209,379,731.00	1,408,905,263.00	2,317,961,642.00
3-3-1	DIRECTA	21,250,000,000.00	0.00	21,250,000,000.00	0.00	21,250,000,000.00	3,017,115,430.00	18,232,884,570.00	1,618,284,994.00	1,398,830,436.00	209,379,731.00	1,408,905,263.00	2,317,961,642.00
3-3-1-15	Bogotá Mejor Para Todos	21,250,000,000.00	0.00	21,250,000,000.00	0.00	21,250,000,000.00	3,017,115,430.00	18,232,884,570.00	1,618,284,994.00	1,398,830,436.00	209,379,731.00	1,408,905,263.00	2,317,961,642.00
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	14,169,210,000.00	0.00	14,169,210,000.00	0.00	14,169,210,000.00	1,071,998,145.00	13,097,211,855.00	602,411,065.00	469,587,080.00	52,266,398.00	550,144,667.00	945,238,145.00
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Región	8,042,210,000.00	0.00	8,042,210,000.00	0.00	8,042,210,000.00	294,891,029.00	7,747,318,971.00	126,768,065.00	168,122,964.00	11,018,065.00	115,750,000.00	252,041,029.00
3-3-1-15-05-31-1019	Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	3,612,210,000.00	0.00	3,612,210,000.00	0.00	3,612,210,000.00	227,891,029.00	3,384,318,971.00	59,768,065.00	168,122,964.00	11,018,065.00	48,750,000.00	200,841,029.00
3-3-1-15-05-31-1019-166	166 - Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	3,612,210,000.00	0.00	3,612,210,000.00	0.00	3,612,210,000.00	227,891,029.00	3,384,318,971.00	59,768,065.00	168,122,964.00	11,018,065.00	48,750,000.00	200,841,029.00
3-3-1-15-05-31-1021	Posicionamiento local, nacional e internacional de Bogotá	910,000,000.00	0.00	910,000,000.00	0.00	910,000,000.00	7,000,000.00	903,000,000.00	7,000,000.00	.00	.00	7,000,000.00	- 8,800,000.00
3-3-1-15-05-31-1021-165	165 - Posicionamiento local, nacional e internacional de Bogotá	910,000,000.00	0.00	910,000,000.00	0.00	910,000,000.00	7,000,000.00	903,000,000.00	7,000,000.00	.00	.00	7,000,000.00	- 8,800,000.00
3-3-1-15-05-31-1022	Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	3,520,000,000.00	0.00	3,520,000,000.00	0.00	3,520,000,000.00	60,000,000.00	3,460,000,000.00	60,000,000.00	.00	.00	60,000,000.00	60,000,000.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD: 117 - SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO													
UNIDAD EJECUTORA: 01 - UNIDAD 01													
VIGENCIA: 2017		MES: MARZO											
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-05-31-1022-164	164 - Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	3,520,000,000.00	0.00	3,520,000,000.00	0.00	3,520,000,000.00	60,000,000.00	3,460,000,000.00	60,000,000.00	.00	.00	60,000,000.00	60,000,000.00
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	2,051,000,000.00	0.00	2,051,000,000.00	0.00	2,051,000,000.00	546,082,058.00	1,504,917,942.00	375,600,000.00	170,482,058.00	37,093,333.00	338,506,667.00	470,482,058.00
3-3-1-15-05-32-1023	Potenciar el trabajo decente en la ciudad	2,051,000,000.00	0.00	2,051,000,000.00	0.00	2,051,000,000.00	546,082,058.00	1,504,917,942.00	375,600,000.00	170,482,058.00	37,093,333.00	338,506,667.00	470,482,058.00
3-3-1-15-05-32-1023-168	168 - Potenciar el trabajo decente en la ciudad	2,051,000,000.00	0.00	2,051,000,000.00	0.00	2,051,000,000.00	546,082,058.00	1,504,917,942.00	375,600,000.00	170,482,058.00	37,093,333.00	338,506,667.00	470,482,058.00
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	4,076,000,000.00	0.00	4,076,000,000.00	0.00	4,076,000,000.00	231,025,058.00	3,844,974,942.00	100,043,000.00	130,982,058.00	4,155,000.00	95,888,000.00	222,715,058.00
3-3-1-15-05-33-1020	Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	4,076,000,000.00	0.00	4,076,000,000.00	0.00	4,076,000,000.00	231,025,058.00	3,844,974,942.00	100,043,000.00	130,982,058.00	4,155,000.00	95,888,000.00	222,715,058.00
3-3-1-15-05-33-1020-169	169 - Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	4,076,000,000.00	0.00	4,076,000,000.00	0.00	4,076,000,000.00	231,025,058.00	3,844,974,942.00	100,043,000.00	130,982,058.00	4,155,000.00	95,888,000.00	222,715,058.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,650,000,000.00	0.00	1,650,000,000.00	0.00	1,650,000,000.00	52,905,000.00	1,597,095,000.00	52,905,000.00	.00	24,612,500.00	28,292,500.00	3,680,000.00
3-3-1-15-06-41	Desarrollo rural sostenible	1,650,000,000.00	0.00	1,650,000,000.00	0.00	1,650,000,000.00	52,905,000.00	1,597,095,000.00	52,905,000.00	.00	24,612,500.00	28,292,500.00	3,680,000.00
3-3-1-15-06-41-1025	Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	1,650,000,000.00	0.00	1,650,000,000.00	0.00	1,650,000,000.00	52,905,000.00	1,597,095,000.00	52,905,000.00	.00	24,612,500.00	28,292,500.00	3,680,000.00
3-3-1-15-06-41-1025-182	182 - Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	1,650,000,000.00	0.00	1,650,000,000.00	0.00	1,650,000,000.00	52,905,000.00	1,597,095,000.00	52,905,000.00	.00	24,612,500.00	28,292,500.00	3,680,000.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,430,790,000.00	0.00	5,430,790,000.00	0.00	5,430,790,000.00	1,892,212,285.00	3,538,577,715.00	962,968,929.00	929,243,356.00	132,500,833.00	830,468,096.00	1,369,043,497.00
3-3-1-15-07-43	Modernización institucional	4,230,790,000.00	0.00	4,230,790,000.00	0.00	4,230,790,000.00	1,774,005,426.00	2,456,784,574.00	959,968,929.00	814,036,497.00	132,500,833.00	827,468,096.00	1,301,274,497.00
3-3-1-15-07-43-1027	Planeación y gestión para el mejoramiento institucional	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	192,793,333.00	107,206,667.00	192,793,333.00	.00	30,938,333.00	161,855,000.00	140,600,000.00
3-3-1-15-07-43-	189 - Planeación y gestión para el mejoramiento	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00							

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2017		MES: MARZO

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
1027-189	institucional					300,000,000.00	192,793,333.00	107,206,667.00	192,793,333.00	.00	30,938,333.00	161,855,000.00	140,600,000.00
3-3-1-15-07-43-1028	Gestión y Modernización Institucional	3,930,790,000.00	0.00	3,930,790,000.00	0.00	3,930,790,000.00	1,581,212,093.00	2,349,577,907.00	767,175,596.00	814,036,497.00	101,562,500.00	665,613,096.00	1,160,674,497.00
3-3-1-15-07-43-1028-189	189 - Gestión y Modernización Institucional	3,930,790,000.00	0.00	3,930,790,000.00	0.00	3,930,790,000.00	1,581,212,093.00	2,349,577,907.00	767,175,596.00	814,036,497.00	101,562,500.00	665,613,096.00	1,160,674,497.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	1,200,000,000.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	118,206,859.00	1,081,793,141.00	3,000,000.00	115,206,859.00	.00	3,000,000.00	67,769,000.00
3-3-1-15-07-44-1026	Observatorio de Desarrollo Económico	1,200,000,000.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	118,206,859.00	1,081,793,141.00	3,000,000.00	115,206,859.00	.00	3,000,000.00	67,769,000.00
3-3-1-15-07-44-1026-193	193 - Observatorio de Desarrollo Económico	1,200,000,000.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	118,206,859.00	1,081,793,141.00	3,000,000.00	115,206,859.00	.00	3,000,000.00	67,769,000.00