

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: NOVIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	37,186,618,000.00	0.00	37,186,618,000.00	0.00	37,186,618,000.00	28,647,826,944.00	8,538,791,056.00	25,700,391,455.00	2,947,435,489.00	19,506,253,811.00	6,194,137,644.00	1,725,442,227.00
3-1	GASTOS DE FUNCIONAMIENTO	19,200,618,000.00	0.00	19,200,618,000.00	0.00	19,200,618,000.00	11,121,820,108.00	8,078,797,892.00	9,377,681,431.00	1,744,138,677.00	8,629,826,934.00	747,854,497.00	1,463,706,176.00
3-1-1	SERVICIOS PERSONALES	16,950,618,000.00	-1,060,000,000.00	15,890,618,000.00	0.00	15,890,618,000.00	7,991,402,457.00	7,899,215,543.00	7,460,452,457.00	530,950,000.00	7,460,452,457.00	.00	1,173,174,796.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12,386,519,000.00	-1,060,000,000.00	11,326,519,000.00	0.00	11,326,519,000.00	6,570,028,897.00	4,756,490,103.00	6,039,078,897.00	530,950,000.00	6,039,078,897.00	.00	1,011,090,970.00
3-1-1-01-01	Sueldos Personal de Nómina	7,503,307,000.00	-1,116,190,000.00	6,387,117,000.00	0.00	6,387,117,000.00	3,513,812,849.00	2,873,304,151.00	2,982,862,849.00	530,950,000.00	2,982,862,849.00	.00	796,018,431.00
3-1-1-01-04	Gastos de Representación	574,115,000.00	0.00	574,115,000.00	0.00	574,115,000.00	509,713,742.00	64,401,258.00	509,713,742.00	.00	509,713,742.00	.00	46,405,107.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	34,412,000.00	0.00	34,412,000.00	0.00	34,412,000.00	19,349,583.00	15,062,417.00	19,349,583.00	.00	19,349,583.00	.00	1,357,477.00
3-1-1-01-06	Auxilio de Transporte	1,882,000.00	0.00	1,882,000.00	0.00	1,882,000.00	1,440,040.00	441,960.00	1,440,040.00	.00	1,440,040.00	.00	77,700.00
3-1-1-01-07	Subsidio de Alimentación	1,266,000.00	350,000.00	1,616,000.00	0.00	1,616,000.00	1,343,550.00	272,450.00	1,343,550.00	.00	1,343,550.00	.00	53,634.00
3-1-1-01-08	Bonificación por Servicios Prestados	125,047,000.00	0.00	125,047,000.00	0.00	125,047,000.00	60,368,823.00	64,678,177.00	60,368,823.00	.00	60,368,823.00	.00	5,833,037.00
3-1-1-01-11	Prima Semestral	604,435,000.00	-123,000,000.00	481,435,000.00	0.00	481,435,000.00	480,620,082.00	814,918.00	480,620,082.00	.00	480,620,082.00	.00	.00
3-1-1-01-13	Prima de Navidad	1,547,433,000.00	0.00	1,547,433,000.00	0.00	1,547,433,000.00	113,555,049.00	1,433,877,951.00	113,555,049.00	.00	113,555,049.00	.00	28,108,938.00
3-1-1-01-14	Prima de Vacaciones	262,768,000.00	86,000,000.00	348,768,000.00	0.00	348,768,000.00	342,313,395.00	6,454,605.00	342,313,395.00	.00	342,313,395.00	.00	27,555,606.00
3-1-1-01-15	Prima Técnica	1,328,014,000.00	0.00	1,328,014,000.00	0.00	1,328,014,000.00	1,071,390,857.00	256,623,143.00	1,071,390,857.00	.00	1,071,390,857.00	.00	95,485,892.00
3-1-1-01-16	Prima de Antigüedad	66,329,000.00	0.00	66,329,000.00	0.00	66,329,000.00	28,045,993.00	38,283,007.00	28,045,993.00	.00	28,045,993.00	.00	2,915,221.00
3-1-1-01-17	Prima Secretarial	2,023,000.00	0.00	2,023,000.00	0.00	2,023,000.00	1,565,549.00	457,451.00	1,565,549.00	.00	1,565,549.00	.00	86,098.00
3-1-1-01-21	Vacaciones en Dinero	280,000,000.00	76,950,000.00	356,950,000.00	0.00	356,950,000.00	355,687,398.00	1,262,602.00	355,687,398.00	.00	355,687,398.00	.00	5,169,809.00
3-1-1-01-26	Bonificación Especial de Recreación	20,015,000.00	6,000,000.00	26,015,000.00	0.00	26,015,000.00	25,692,868.00	322,132.00	25,692,868.00	.00	25,692,868.00	.00	2,024,020.00

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VIGENCIA:	2016		MES: NOVIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	35,473,000.00	9,890,000.00	45,363,000.00	0.00	45,363,000.00	45,129,119.00	233,881.00	45,129,119.00	.00	45,129,119.00	.00	.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,564,099,000.00	0.00	4,564,099,000.00	0.00	4,564,099,000.00	1,421,373,560.00	3,142,725,440.00	1,421,373,560.00	.00	1,421,373,560.00	.00	162,083,826.00
3-1-1-03-01	Aportes Patronales Sector Privado	3,459,250,000.00	0.00	3,459,250,000.00	0.00	3,459,250,000.00	968,519,684.00	2,490,730,316.00	968,519,684.00	.00	968,519,684.00	.00	114,338,793.00
3-1-1-03-01-01	Cesantías Fondos Privados	2,330,969,000.00	0.00	2,330,969,000.00	0.00	2,330,969,000.00	124,419,898.00	2,206,549,102.00	124,419,898.00	.00	124,419,898.00	.00	32,100,065.00
3-1-1-03-01-02	Pensiones Fondos Privados	376,886,000.00	0.00	376,886,000.00	0.00	376,886,000.00	307,813,250.00	69,072,750.00	307,813,250.00	.00	307,813,250.00	.00	28,223,400.00
3-1-1-03-01-03	Salud EPS Privadas	487,326,000.00	0.00	487,326,000.00	0.00	487,326,000.00	365,869,396.00	121,456,604.00	365,869,396.00	.00	365,869,396.00	.00	36,795,208.00
3-1-1-03-01-05	Caja de Compensación	264,069,000.00	0.00	264,069,000.00	0.00	264,069,000.00	170,417,140.00	93,651,860.00	170,417,140.00	.00	170,417,140.00	.00	17,220,120.00
3-1-1-03-02	Aportes Patronales Sector Público	1,104,849,000.00	0.00	1,104,849,000.00	0.00	1,104,849,000.00	452,853,876.00	651,995,124.00	452,853,876.00	.00	452,853,876.00	.00	47,745,033.00
3-1-1-03-02-01	Cesantías Fondos Públicos	436,249,000.00	0.00	436,249,000.00	0.00	436,249,000.00	9,977,056.00	426,271,944.00	9,977,056.00	.00	9,977,056.00	.00	391,736.00
3-1-1-03-02-02	Pensiones Fondos Públicos	311,101,000.00	0.00	311,101,000.00	0.00	311,101,000.00	208,132,900.00	102,968,100.00	208,132,900.00	.00	208,132,900.00	.00	23,723,475.00
3-1-1-03-02-04	Riesgos Profesionales Sector Público	29,926,000.00	0.00	29,926,000.00	0.00	29,926,000.00	21,722,320.00	8,203,680.00	21,722,320.00	.00	21,722,320.00	.00	2,104,672.00
3-1-1-03-02-05	ESAP	33,011,000.00	0.00	33,011,000.00	0.00	33,011,000.00	21,302,180.00	11,708,820.00	21,302,180.00	.00	21,302,180.00	.00	2,152,515.00
3-1-1-03-02-06	ICBF	198,052,000.00	0.00	198,052,000.00	0.00	198,052,000.00	127,812,880.00	70,239,120.00	127,812,880.00	.00	127,812,880.00	.00	12,915,090.00
3-1-1-03-02-07	SENA	33,011,000.00	0.00	33,011,000.00	0.00	33,011,000.00	21,302,180.00	11,708,820.00	21,302,180.00	.00	21,302,180.00	.00	2,152,515.00
3-1-1-03-02-08	Institutos Técnicos	63,385,000.00	0.00	63,385,000.00	0.00	63,385,000.00	42,604,360.00	20,780,640.00	42,604,360.00	.00	42,604,360.00	.00	4,305,030.00
3-1-1-03-02-09	Comisiones	114,000.00	0.00	114,000.00	0.00	114,000.00	.00	114,000.00	.00	.00	.00	.00	.00
3-1-2	GASTOS GENERALES	2,250,000,000.00	1,060,000,000.00	3,310,000,000.00	0.00	3,310,000,000.00	3,130,417,651.00	179,582,349.00	1,917,228,974.00	1,213,188,677.00	1,169,374,477.00	747,854,497.00	290,531,380.00
3-1-2-01	Adquisición de Bienes	247,999,000.00	0.00	247,999,000.00	0.00	247,999,000.00	243,750,996.00	4,248,004.00	196,398,485.00	47,352,511.00	120,679,173.00	75,719,312.00	30,359,890.00
3-1-2-01-01	Dotación					8,000,000.00	7,956,153.00	43,847.00	.00	7,956,153.00	.00	.00	.00

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CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
		8,000,000.00	0.00	8,000,000.00	0.00								
3-1-2-01-02	Gastos de Computador	74,000,000.00	0.00	74,000,000.00	0.00	74,000,000.00	73,881,505.00	118,495.00	62,147,664.00	11,733,841.00	62,147,664.00	.00	11,361,709.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	56,001,000.00	0.00	56,001,000.00	0.00	56,001,000.00	56,001,000.00	.00	56,001,000.00	.00	18,295,490.00	37,705,510.00	.00
3-1-2-01-04	Materiales y Suministros	109,998,000.00	0.00	109,998,000.00	0.00	109,998,000.00	105,912,338.00	4,085,662.00	78,249,821.00	27,662,517.00	40,236,019.00	38,013,802.00	18,998,181.00
3-1-2-02	Adquisición de Servicios	2,001,001,000.00	1,060,000,000.00	3,061,001,000.00	0.00	3,061,001,000.00	2,885,966,655.00	175,034,345.00	1,720,794,849.00	1,165,171,806.00	1,048,659,664.00	672,135,185.00	260,171,490.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	15,400,000.00	15,400,000.00	0.00	15,400,000.00	15,400,000.00	.00	14,141,501.00	1,258,499.00	14,141,501.00	.00	.00
3-1-2-02-03	Gastos de Transporte y Comunicación	550,001,000.00	141,500,000.00	691,501,000.00	0.00	691,501,000.00	681,099,588.00	10,401,412.00	656,112,488.00	24,987,100.00	358,465,235.00	297,647,253.00	8,547,000.00
3-1-2-02-04	Impresos y Publicaciones	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	9,939,000.00	61,000.00	9,034,920.00	904,080.00	9,034,920.00	.00	.00
3-1-2-02-05	Mantenimiento y Reparaciones	850,000,000.00	903,100,000.00	1,753,100,000.00	0.00	1,753,100,000.00	1,689,841,945.00	63,258,055.00	659,409,118.00	1,030,432,827.00	304,741,090.00	354,668,028.00	134,923,542.00
3-1-2-02-05-01	Mantenimiento Entidad	850,000,000.00	903,100,000.00	1,753,100,000.00	0.00	1,753,100,000.00	1,689,841,945.00	63,258,055.00	659,409,118.00	1,030,432,827.00	304,741,090.00	354,668,028.00	134,923,542.00
3-1-2-02-06	Seguros	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	179,932,863.00	67,137.00	179,932,863.00	.00	174,264,107.00	5,668,756.00	.00
3-1-2-02-06-01	Seguros Entidad	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	179,932,863.00	67,137.00	179,932,863.00	.00	174,264,107.00	5,668,756.00	.00
3-1-2-02-08	Servicios Públicos	276,000,000.00	0.00	276,000,000.00	0.00	276,000,000.00	195,602,111.00	80,397,889.00	188,012,811.00	7,589,300.00	188,012,811.00	.00	20,949,520.00
3-1-2-02-08-01	Energía	79,000,000.00	40,000,000.00	119,000,000.00	0.00	119,000,000.00	97,754,083.00	21,245,917.00	97,754,083.00	.00	97,754,083.00	.00	8,501,560.00
3-1-2-02-08-02	Acueducto y Alcantarillado	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	31,512,656.00	9,487,344.00	23,923,356.00	7,589,300.00	23,923,356.00	.00	4,910,080.00
3-1-2-02-08-03	Aseo	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	9,937,442.00	10,062,558.00	9,937,442.00	.00	9,937,442.00	.00	2,690,410.00
3-1-2-02-08-04	Teléfono	132,000,000.00	-40,000,000.00	92,000,000.00	0.00	92,000,000.00	53,777,430.00	38,222,570.00	53,777,430.00	.00	53,777,430.00	.00	4,847,470.00
3-1-2-02-08-05	Gas	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	2,620,500.00	1,379,500.00	2,620,500.00	.00	2,620,500.00	.00	.00

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3-1-2-02-09	Capacitación	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	35,000,000.00	.00	.00	35,000,000.00	.00	.00	35,000,000.00
3-1-2-02-09-01	Capacitación Interna	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	35,000,000.00	.00	.00	35,000,000.00	.00	.00	35,000,000.00
3-1-2-02-10	Bienestar e Incentivos	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	65,000,000.00	.00	.00	65,000,000.00	.00	.00	65,000,000.00
3-1-2-02-12	Salud Ocupacional	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	14,151,148.00	20,848,852.00	14,151,148.00	.00	.00	14,151,148.00	- 4,248,572.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	700,000.00	300,000.00	35,640.00	664,360.00	35,640.00	.00	.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	700,000.00	300,000.00	35,640.00	664,360.00	35,640.00	.00	.00
3-3	INVERSIÓN	17,986,000,000.00	0.00	17,986,000,000.00	0.00	17,986,000,000.00	17,526,006,836.00	459,993,164.00	16,322,710,024.00	1,203,296,812.00	10,876,426,877.00	5,446,283,147.00	261,736,051.00
3-3-1	DIRECTA	17,986,000,000.00	-2,730,420.00	17,983,269,580.00	0.00	17,983,269,580.00	17,523,276,417.00	459,993,163.00	16,319,979,605.00	1,203,296,812.00	10,873,696,458.00	5,446,283,147.00	259,005,632.00
3-3-1-14	Bogotá Humana	17,986,000,000.00	-8,693,895,679.00	9,292,104,321.00	0.00	9,292,104,321.00	9,292,104,151.00	170.00	9,263,569,499.00	28,534,652.00	8,503,067,804.00	760,501,695.00	.00
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	13,609,660,000.00	-6,957,523,774.00	6,652,136,226.00	0.00	6,652,136,226.00	6,652,136,056.00	170.00	6,623,601,404.00	28,534,652.00	5,947,529,682.00	676,071,722.00	.00
3-3-1-14-01-09	Soberanía y seguridad alimentaria y nutricional	818,000,000.00	-177,566,057.00	640,433,943.00	0.00	640,433,943.00	640,433,943.00	.00	640,433,943.00	.00	562,297,083.00	78,136,860.00	.00
3-3-1-14-01-09-0736	Disponibilidad y acceso a los alimentos en mercado interno a través del abastecimiento	758,000,000.00	-117,566,057.00	640,433,943.00	0.00	640,433,943.00	640,433,943.00	.00	640,433,943.00	.00	562,297,083.00	78,136,860.00	.00
3-3-1-14-01-09-0736-150	150 - Disponibilidad y acceso a los alimentos en mercado interno a través del abastecimiento	758,000,000.00	-117,566,057.00	640,433,943.00	0.00	640,433,943.00	640,433,943.00	.00	640,433,943.00	.00	562,297,083.00	78,136,860.00	.00
3-3-1-14-01-09-0754	Agricultura urbana y periurbana	60,000,000.00	-60,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-01-09-0754-153	153 - Agricultura urbana y periurbana	60,000,000.00	-60,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-01-10	Ruralidad humana	732,719,000.00	-177,555,580.00	555,163,420.00	0.00	555,163,420.00	555,163,420.00	.00	555,163,420.00	.00	525,066,369.00	30,097,051.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016	MES:	NOVIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-01-10-0709	Proyecto agrario de sustentabilidad campesina distrital	732,719,000.00	-177,555,580.00	555,163,420.00	0.00	555,163,420.00	555,163,420.00	.00	555,163,420.00	.00	525,066,369.00	30,097,051.00	.00
3-3-1-14-01-10-0709-154	154 - Proyecto agrario de sustentabilidad campesina distrital	732,719,000.00	-177,555,580.00	555,163,420.00	0.00	555,163,420.00	555,163,420.00	.00	555,163,420.00	.00	525,066,369.00	30,097,051.00	.00
3-3-1-14-01-11	Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad	3,020,000,000.00	-2,268,679,333.00	751,320,667.00	0.00	751,320,667.00	751,320,667.00	.00	751,320,667.00	.00	682,021,846.00	69,298,821.00	.00
3-3-1-14-01-11-0748	Fomento de la investigación básica y aplicada para fortalecer la productividad empresarial y cooperativa	3,020,000,000.00	-2,268,679,333.00	751,320,667.00	0.00	751,320,667.00	751,320,667.00	.00	751,320,667.00	.00	682,021,846.00	69,298,821.00	.00
3-3-1-14-01-11-0748-157	157 - Fomento de la investigación básica y aplicada para fortalecer la productividad empresarial y cooperativa	3,020,000,000.00	-2,268,679,333.00	751,320,667.00	0.00	751,320,667.00	751,320,667.00	.00	751,320,667.00	.00	682,021,846.00	69,298,821.00	.00
3-3-1-14-01-12	Apoyo a la economía popular, emprendimiento y productividad	7,728,941,000.00	-3,628,479,753.00	4,100,461,247.00	0.00	4,100,461,247.00	4,100,461,077.00	170.00	4,071,926,425.00	28,534,652.00	3,686,830,202.00	385,096,223.00	.00
3-3-1-14-01-12-0689	Potenciar zonas de concentración de economía popular	4,000,000,000.00	-2,396,444,921.00	1,603,555,079.00	0.00	1,603,555,079.00	1,603,554,909.00	170.00	1,603,554,909.00	.00	1,267,257,724.00	336,297,185.00	.00
3-3-1-14-01-12-0689-160	160 - Potenciar zonas de concentración de economía popular	4,000,000,000.00	-2,396,444,921.00	1,603,555,079.00	0.00	1,603,555,079.00	1,603,554,909.00	170.00	1,603,554,909.00	.00	1,267,257,724.00	336,297,185.00	.00
3-3-1-14-01-12-0715	Banca para la economía popular	325,741,000.00	-95,378,889.00	230,362,111.00	0.00	230,362,111.00	230,362,111.00	.00	230,362,111.00	.00	230,362,111.00	.00	.00
3-3-1-14-01-12-0715-162	162 - Banca para la economía popular	325,741,000.00	-95,378,889.00	230,362,111.00	0.00	230,362,111.00	230,362,111.00	.00	230,362,111.00	.00	230,362,111.00	.00	.00
3-3-1-14-01-12-0716	Fortalecimiento de las iniciativas de emprendimiento	2,630,000,000.00	-632,071,625.00	1,997,928,375.00	0.00	1,997,928,375.00	1,997,928,375.00	.00	1,969,393,723.00	28,534,652.00	1,920,594,685.00	48,799,038.00	.00
3-3-1-14-01-12-0716-159	159 - Fortalecimiento de las iniciativas de emprendimiento	2,630,000,000.00	-632,071,625.00	1,997,928,375.00	0.00	1,997,928,375.00	1,997,928,375.00	.00	1,969,393,723.00	28,534,652.00	1,920,594,685.00	48,799,038.00	.00
3-3-1-14-01-12-0752	Bogotá productiva y competitiva en la economía internacional	773,200,000.00	-504,584,318.00	268,615,682.00	0.00	268,615,682.00	268,615,682.00	.00	268,615,682.00	.00	268,615,682.00	.00	.00
3-3-1-14-01-12-0752-165	165 - Bogotá productiva y competitiva en la economía internacional	773,200,000.00	-504,584,318.00	268,615,682.00	0.00	268,615,682.00	268,615,682.00	.00	268,615,682.00	.00	268,615,682.00	.00	.00
3-3-1-14-01-13	Trabajo decente y digno	1,310,000,000.00	-705,243,051.00	604,756,949.00	0.00	604,756,949.00	604,756,949.00	.00	604,756,949.00	.00	491,314,182.00	113,442,767.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016	MES:	NOVIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-01-13-0686	Articulación para la generación de trabajo digno y decente	1,310,000,000.00	-705,243,051.00	604,756,949.00	0.00	604,756,949.00	604,756,949.00	.00	604,756,949.00	.00	491,314,182.00	113,442,767.00	.00
3-3-1-14-01-13-0686-166	166 - Articulación para la generación de trabajo digno y decente	1,310,000,000.00	-705,243,051.00	604,756,949.00	0.00	604,756,949.00	604,756,949.00	.00	604,756,949.00	.00	491,314,182.00	113,442,767.00	.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	4,376,340,000.00	-1,736,371,905.00	2,639,968,095.00	0.00	2,639,968,095.00	2,639,968,095.00	.00	2,639,968,095.00	.00	2,555,538,122.00	84,429,973.00	.00
3-3-1-14-03-24	Bogotá Humana: participa y decide	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	42,200,000.00	5,000,000.00	.00
3-3-1-14-03-24-0775	Participación ciudadana para el desarrollo económico territorial y humano	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	42,200,000.00	5,000,000.00	.00
3-3-1-14-03-24-0775-215	215 - Participación ciudadana para el desarrollo económico territorial y humano	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	42,200,000.00	5,000,000.00	.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-26-0964	Transparencia, probidad y lucha contra la corrupción de la SDDE	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-26-0964-222	222 - Transparencia, probidad y lucha contra la corrupción de la SDDE	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	3,791,397,000.00	-1,432,885,510.00	2,358,511,490.00	0.00	2,358,511,490.00	2,358,511,490.00	.00	2,358,511,490.00	.00	2,283,481,517.00	75,029,973.00	.00
3-3-1-14-03-31-0429	Fortalecimiento institucional	2,898,397,000.00	-1,206,245,972.00	1,692,151,028.00	0.00	1,692,151,028.00	1,692,151,028.00	.00	1,692,151,028.00	.00	1,620,481,844.00	71,669,184.00	.00
3-3-1-14-03-31-0429-235	235 - Fortalecimiento institucional	2,898,397,000.00	-1,206,245,972.00	1,692,151,028.00	0.00	1,692,151,028.00	1,692,151,028.00	.00	1,692,151,028.00	.00	1,620,481,844.00	71,669,184.00	.00
3-3-1-14-03-31-0688	Planeación, difusión, seguimiento y evaluación para la garantía de derechos	893,000,000.00	-226,639,538.00	666,360,462.00	0.00	666,360,462.00	666,360,462.00	.00	666,360,462.00	.00	662,999,673.00	3,360,789.00	.00
3-3-1-14-03-31-0688-235	235 - Planeación, difusión, seguimiento y evaluación para la garantía de derechos	893,000,000.00	-226,639,538.00	666,360,462.00	0.00	666,360,462.00	666,360,462.00	.00	666,360,462.00	.00	662,999,673.00	3,360,789.00	.00
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	483,943,000.00	-249,686,395.00	234,256,605.00	0.00	234,256,605.00	234,256,605.00	.00	234,256,605.00	.00	229,856,605.00	4,400,000.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016	MES:	NOVIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-03-32-0690	Centro de pensamiento en economía urbana	483,943,000.00	-249,686,395.00	234,256,605.00	0.00	234,256,605.00	234,256,605.00	.00	234,256,605.00	.00	229,856,605.00	4,400,000.00	.00
3-3-1-14-03-32-0690-241	241 - Centro de pensamiento en economía urbana	483,943,000.00	-249,686,395.00	234,256,605.00	0.00	234,256,605.00	234,256,605.00	.00	234,256,605.00	.00	229,856,605.00	4,400,000.00	.00
3-3-1-15	Bogotá Mejor Para Todos	0.00	8,691,165,259.00	8,691,165,259.00	0.00	8,691,165,259.00	8,231,172,266.00	459,992,993.00	7,056,410,106.00	1,174,762,160.00	2,370,628,654.00	4,685,781,452.00	259,005,632.00
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	0.00	5,460,340,000.00	5,460,340,000.00	0.00	5,460,340,000.00	5,130,373,403.00	329,966,597.00	4,337,259,019.00	793,114,384.00	1,367,159,815.00	2,970,099,204.00	131,870,000.00
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Región	0.00	3,950,340,000.00	3,950,340,000.00	0.00	3,950,340,000.00	3,722,482,603.00	227,857,397.00	3,061,018,219.00	661,464,384.00	1,019,709,815.00	2,041,308,404.00	- 3,820,800.00
3-3-1-15-05-31-1019	Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	0.00	2,673,170,147.00	2,673,170,147.00	0.00	2,673,170,147.00	2,648,303,403.00	24,866,744.00	1,989,239,019.00	659,064,384.00	466,843,150.00	1,522,395,869.00	.00
3-3-1-15-05-31-1019-166	166 - Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	0.00	2,673,170,147.00	2,673,170,147.00	0.00	2,673,170,147.00	2,648,303,403.00	24,866,744.00	1,989,239,019.00	659,064,384.00	466,843,150.00	1,522,395,869.00	.00
3-3-1-15-05-31-1021	Posicionamiento local, nacional e internacional de Bogotá	0.00	527,500,000.00	527,500,000.00	0.00	527,500,000.00	527,400,000.00	100,000.00	525,000,000.00	2,400,000.00	284,316,667.00	240,683,333.00	400,000.00
3-3-1-15-05-31-1021-165	165 - Posicionamiento local, nacional e internacional de Bogotá	0.00	527,500,000.00	527,500,000.00	0.00	527,500,000.00	527,400,000.00	100,000.00	525,000,000.00	2,400,000.00	284,316,667.00	240,683,333.00	400,000.00
3-3-1-15-05-31-1022	Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	0.00	749,669,853.00	749,669,853.00	0.00	749,669,853.00	546,779,200.00	202,890,653.00	546,779,200.00	.00	268,549,998.00	278,229,202.00	- 4,220,800.00
3-3-1-15-05-31-1022-164	164 - Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	0.00	749,669,853.00	749,669,853.00	0.00	749,669,853.00	546,779,200.00	202,890,653.00	546,779,200.00	.00	268,549,998.00	278,229,202.00	- 4,220,800.00
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	595,420,800.00	4,579,200.00	595,420,800.00	.00	249,000,000.00	346,420,800.00	5,720,800.00
3-3-1-15-05-32-1023	Potenciar el trabajo decente en la ciudad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	595,420,800.00	4,579,200.00	595,420,800.00	.00	249,000,000.00	346,420,800.00	5,720,800.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: NOVIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-05-32-1023-168	168 - Potenciar el trabajo decente en la ciudad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	595,420,800.00	4,579,200.00	595,420,800.00	.00	249,000,000.00	346,420,800.00	5,720,800.00
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	0.00	910,000,000.00	910,000,000.00	0.00	910,000,000.00	812,470,000.00	97,530,000.00	680,820,000.00	131,650,000.00	98,450,000.00	582,370,000.00	129,970,000.00
3-3-1-15-05-33-1020	Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	0.00	910,000,000.00	910,000,000.00	0.00	910,000,000.00	812,470,000.00	97,530,000.00	680,820,000.00	131,650,000.00	98,450,000.00	582,370,000.00	129,970,000.00
3-3-1-15-05-33-1020-169	169 - Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	0.00	910,000,000.00	910,000,000.00	0.00	910,000,000.00	812,470,000.00	97,530,000.00	680,820,000.00	131,650,000.00	98,450,000.00	582,370,000.00	129,970,000.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	343,860,200.00	11,139,800.00	203,860,200.00	140,000,000.00	40,949,999.00	162,910,201.00	- 4,639,800.00
3-3-1-15-06-41	Desarrollo rural sostenible	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	343,860,200.00	11,139,800.00	203,860,200.00	140,000,000.00	40,949,999.00	162,910,201.00	- 4,639,800.00
3-3-1-15-06-41-1025	Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	343,860,200.00	11,139,800.00	203,860,200.00	140,000,000.00	40,949,999.00	162,910,201.00	- 4,639,800.00
3-3-1-15-06-41-1025-182	182 - Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	343,860,200.00	11,139,800.00	203,860,200.00	140,000,000.00	40,949,999.00	162,910,201.00	- 4,639,800.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	2,875,825,259.00	2,875,825,259.00	0.00	2,875,825,259.00	2,756,938,663.00	118,886,596.00	2,515,290,887.00	241,647,776.00	962,518,840.00	1,552,772,047.00	131,775,432.00
3-3-1-15-07-43	Modernización institucional	0.00	2,616,225,261.00	2,616,225,261.00	0.00	2,616,225,261.00	2,497,338,665.00	118,886,596.00	2,270,937,481.00	226,401,184.00	853,564,240.00	1,417,373,241.00	114,028,840.00
3-3-1-15-07-43-1027	Planeación y gestión para el mejoramiento institucional	0.00	107,269,580.00	107,269,580.00	0.00	107,269,580.00	86,750,000.00	20,519,580.00	72,750,000.00	14,000,000.00	37,500,000.00	35,250,000.00	- 15,750,000.00
3-3-1-15-07-43-1027-189	189 - Planeación y gestión para el mejoramiento institucional	0.00	107,269,580.00	107,269,580.00	0.00	107,269,580.00	86,750,000.00	20,519,580.00	72,750,000.00	14,000,000.00	37,500,000.00	35,250,000.00	- 15,750,000.00
3-3-1-15-07-43-1028	Gestión y Modernización Institucional	0.00	2,508,955,681.00	2,508,955,681.00	0.00	2,508,955,681.00	2,410,588,665.00	98,367,016.00	2,198,187,481.00	212,401,184.00	816,064,240.00	1,382,123,241.00	129,778,840.00
3-3-1-15-07-43-1028-189	189 - Gestión y Modernización Institucional	0.00	2,508,955,681.00	2,508,955,681.00	0.00	2,508,955,681.00	2,410,588,665.00	98,367,016.00	2,198,187,481.00	212,401,184.00	816,064,240.00	1,382,123,241.00	129,778,840.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	259,599,998.00	.00	244,353,406.00	15,246,592.00	108,954,600.00	135,398,806.00	17,746,592.00



EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: NOVIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-07-44-1026	Observatorio de Desarrollo Económico	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	259,599,998.00	.00	244,353,406.00	15,246,592.00	108,954,600.00	135,398,806.00	17,746,592.00
3-3-1-15-07-44-1026-193	193 - Observatorio de Desarrollo Económico	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	259,599,998.00	.00	244,353,406.00	15,246,592.00	108,954,600.00	135,398,806.00	17,746,592.00
3-3-4	PASIVOS EXIGIBLES	0.00	2,730,420.00	2,730,420.00	0.00	2,730,420.00	2,730,419.00	1.00	2,730,419.00	.00	2,730,419.00	.00	2,730,419.00