

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD: 117 - SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO													
UNIDAD EJECUTORA: 01 - UNIDAD 01													
VIGENCIA: 2016		MES: OCTUBRE											
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	37,186,618,000.00	0.00	37,186,618,000.00	0.00	37,186,618,000.00	26,922,384,717.00	10,264,233,283.00	24,226,452,013.00	2,695,932,704.00	17,123,956,771.00	7,102,495,242.00	2,550,231,500.00
3-1	GASTOS DE FUNCIONAMIENTO	19,200,618,000.00	0.00	19,200,618,000.00	0.00	19,200,618,000.00	9,658,113,932.00	9,542,504,068.00	8,700,974,467.00	957,139,465.00	7,833,102,245.00	867,872,222.00	1,506,028,985.00
3-1-1	SERVICIOS PERSONALES	16,950,618,000.00	-1,060,000,000.00	15,890,618,000.00	0.00	15,890,618,000.00	6,818,227,661.00	9,072,390,339.00	6,818,227,661.00	.00	6,818,227,661.00	.00	590,727,214.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12,386,519,000.00	-1,060,000,000.00	11,326,519,000.00	0.00	11,326,519,000.00	5,558,937,927.00	5,767,581,073.00	5,558,937,927.00	.00	5,558,937,927.00	.00	450,696,623.00
3-1-1-01-01	Sueldos Personal de Nómina	7,503,307,000.00	-1,116,190,000.00	6,387,117,000.00	0.00	6,387,117,000.00	2,717,794,418.00	3,669,322,582.00	2,717,794,418.00	.00	2,717,794,418.00	.00	253,753,590.00
3-1-1-01-04	Gastos de Representación	574,115,000.00	0.00	574,115,000.00	0.00	574,115,000.00	463,308,635.00	110,806,365.00	463,308,635.00	.00	463,308,635.00	.00	45,535,906.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	34,412,000.00	0.00	34,412,000.00	0.00	34,412,000.00	17,992,106.00	16,419,894.00	17,992,106.00	.00	17,992,106.00	.00	1,673,550.00
3-1-1-01-06	Auxilio de Transporte	1,882,000.00	0.00	1,882,000.00	0.00	1,882,000.00	1,362,340.00	519,660.00	1,362,340.00	.00	1,362,340.00	.00	82,880.00
3-1-1-01-07	Subsidio de Alimentación	1,266,000.00	350,000.00	1,616,000.00	0.00	1,616,000.00	1,289,916.00	326,084.00	1,289,916.00	.00	1,289,916.00	.00	57,210.00
3-1-1-01-08	Bonificación por Servicios Prestados	125,047,000.00	0.00	125,047,000.00	0.00	125,047,000.00	54,535,786.00	70,511,214.00	54,535,786.00	.00	54,535,786.00	.00	16,543,679.00
3-1-1-01-11	Prima Semestral	604,435,000.00	-123,000,000.00	481,435,000.00	0.00	481,435,000.00	480,620,082.00	814,918.00	480,620,082.00	.00	480,620,082.00	.00	.00
3-1-1-01-13	Prima de Navidad	1,547,433,000.00	0.00	1,547,433,000.00	0.00	1,547,433,000.00	85,446,111.00	1,461,986,889.00	85,446,111.00	.00	85,446,111.00	.00	10,102,113.00
3-1-1-01-14	Prima de Vacaciones	262,768,000.00	86,000,000.00	348,768,000.00	0.00	348,768,000.00	314,757,789.00	34,010,211.00	314,757,789.00	.00	314,757,789.00	.00	10,194,608.00
3-1-1-01-15	Prima Técnica	1,328,014,000.00	0.00	1,328,014,000.00	0.00	1,328,014,000.00	975,904,965.00	352,109,035.00	975,904,965.00	.00	975,904,965.00	.00	94,539,153.00
3-1-1-01-16	Prima de Antigüedad	66,329,000.00	0.00	66,329,000.00	0.00	66,329,000.00	25,130,772.00	41,198,228.00	25,130,772.00	.00	25,130,772.00	.00	2,433,318.00
3-1-1-01-17	Prima Secretarial	2,023,000.00	0.00	2,023,000.00	0.00	2,023,000.00	1,479,451.00	543,549.00	1,479,451.00	.00	1,479,451.00	.00	88,968.00
3-1-1-01-21	Vacaciones en Dinero	280,000,000.00	76,950,000.00	356,950,000.00	0.00	356,950,000.00	350,517,589.00	6,432,411.00	350,517,589.00	.00	350,517,589.00	.00	5,975,180.00
3-1-1-01-26	Bonificación Especial de Recreación	20,015,000.00	6,000,000.00	26,015,000.00	0.00	26,015,000.00	23,668,848.00	2,346,152.00	23,668,848.00	.00	23,668,848.00	.00	833,741.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: OCTUBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	35,473,000.00	9,890,000.00	45,363,000.00	0.00	45,363,000.00	45,129,119.00	233,881.00	45,129,119.00	.00	45,129,119.00	.00	8,882,727.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,564,099,000.00	0.00	4,564,099,000.00	0.00	4,564,099,000.00	1,259,289,734.00	3,304,809,266.00	1,259,289,734.00	.00	1,259,289,734.00	.00	140,030,591.00
3-1-1-03-01	Aportes Patronales Sector Privado	3,459,250,000.00	0.00	3,459,250,000.00	0.00	3,459,250,000.00	854,180,891.00	2,605,069,109.00	854,180,891.00	.00	854,180,891.00	.00	93,636,958.00
3-1-1-03-01-01	Cesantías Fondos Privados	2,330,969,000.00	0.00	2,330,969,000.00	0.00	2,330,969,000.00	92,319,833.00	2,238,649,167.00	92,319,833.00	.00	92,319,833.00	.00	11,679,816.00
3-1-1-03-01-02	Pensiones Fondos Privados	376,886,000.00	0.00	376,886,000.00	0.00	376,886,000.00	279,589,850.00	97,296,150.00	279,589,850.00	.00	279,589,850.00	.00	28,657,950.00
3-1-1-03-01-03	Salud EPS Privadas	487,326,000.00	0.00	487,326,000.00	0.00	487,326,000.00	329,074,188.00	158,251,812.00	329,074,188.00	.00	329,074,188.00	.00	36,319,752.00
3-1-1-03-01-05	Caja de Compensación	264,069,000.00	0.00	264,069,000.00	0.00	264,069,000.00	153,197,020.00	110,871,980.00	153,197,020.00	.00	153,197,020.00	.00	16,979,440.00
3-1-1-03-02	Aportes Patronales Sector Público	1,104,849,000.00	0.00	1,104,849,000.00	0.00	1,104,849,000.00	405,108,843.00	699,740,157.00	405,108,843.00	.00	405,108,843.00	.00	46,393,633.00
3-1-1-03-02-01	Cesantías Fondos Públicos	436,249,000.00	0.00	436,249,000.00	0.00	436,249,000.00	9,585,320.00	426,663,680.00	9,585,320.00	.00	9,585,320.00	.00	391,736.00
3-1-1-03-02-02	Pensiones Fondos Públicos	311,101,000.00	0.00	311,101,000.00	0.00	311,101,000.00	184,409,425.00	126,691,575.00	184,409,425.00	.00	184,409,425.00	.00	22,616,625.00
3-1-1-03-02-04	Riesgos Profesionales Sector Público	29,926,000.00	0.00	29,926,000.00	0.00	29,926,000.00	19,617,648.00	10,308,352.00	19,617,648.00	.00	19,617,648.00	.00	2,160,972.00
3-1-1-03-02-05	ESAP	33,011,000.00	0.00	33,011,000.00	0.00	33,011,000.00	19,149,665.00	13,861,335.00	19,149,665.00	.00	19,149,665.00	.00	2,122,430.00
3-1-1-03-02-06	ICBF	198,052,000.00	0.00	198,052,000.00	0.00	198,052,000.00	114,897,790.00	83,154,210.00	114,897,790.00	.00	114,897,790.00	.00	12,734,580.00
3-1-1-03-02-07	SENA	33,011,000.00	0.00	33,011,000.00	0.00	33,011,000.00	19,149,665.00	13,861,335.00	19,149,665.00	.00	19,149,665.00	.00	2,122,430.00
3-1-1-03-02-08	Institutos Técnicos	63,385,000.00	0.00	63,385,000.00	0.00	63,385,000.00	38,299,330.00	25,085,670.00	38,299,330.00	.00	38,299,330.00	.00	4,244,860.00
3-1-1-03-02-09	Comisiones	114,000.00	0.00	114,000.00	0.00	114,000.00	.00	114,000.00	.00	.00	.00	.00	.00
3-1-2	GASTOS GENERALES	2,250,000,000.00	1,060,000,000.00	3,310,000,000.00	0.00	3,310,000,000.00	2,839,886,271.00	470,113,729.00	1,882,746,806.00	957,139,465.00	1,014,874,584.00	867,872,222.00	915,301,771.00
3-1-2-01	Adquisición de Bienes	247,999,000.00	0.00	247,999,000.00	0.00	247,999,000.00	213,391,106.00	34,607,894.00	196,398,485.00	16,992,621.00	111,491,171.00	84,907,314.00	13,579,059.00
3-1-2-01-01	Dotación					8,000,000.00	7,956,153.00	43,847.00	.00	7,956,153.00	.00	.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: OCTUBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
		8,000,000.00	0.00	8,000,000.00	0.00								
3-1-2-01-02	Gastos de Computador	74,000,000.00	0.00	74,000,000.00	0.00	74,000,000.00	62,519,796.00	11,480,204.00	62,147,664.00	372,132.00	62,147,664.00	.00	.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	56,001,000.00	0.00	56,001,000.00	0.00	56,001,000.00	56,001,000.00	.00	56,001,000.00	.00	11,097,700.00	44,903,300.00	.00
3-1-2-01-04	Materiales y Suministros	109,998,000.00	0.00	109,998,000.00	0.00	109,998,000.00	86,914,157.00	23,083,843.00	78,249,821.00	8,664,336.00	38,245,807.00	40,004,014.00	13,579,059.00
3-1-2-02	Adquisición de Servicios	2,001,001,000.00	1,060,000,000.00	3,061,001,000.00	0.00	3,061,001,000.00	2,625,795,165.00	435,205,835.00	1,686,312,681.00	939,482,484.00	903,347,773.00	782,964,908.00	901,722,712.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	15,400,000.00	15,400,000.00	0.00	15,400,000.00	15,400,000.00	.00	14,141,501.00	1,258,499.00	14,141,501.00	.00	.00
3-1-2-02-03	Gastos de Transporte y Comunicación	550,001,000.00	141,500,000.00	691,501,000.00	0.00	691,501,000.00	672,552,588.00	18,948,412.00	653,238,988.00	19,313,600.00	263,223,939.00	390,015,049.00	- 6,018,847.00
3-1-2-02-04	Impresos y Publicaciones	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	9,939,000.00	61,000.00	9,034,920.00	904,080.00	8,595,920.00	439,000.00	.00
3-1-2-02-05	Mantenimiento y Reparaciones	850,000,000.00	903,100,000.00	1,753,100,000.00	0.00	1,753,100,000.00	1,554,918,403.00	198,181,597.00	658,151,118.00	896,767,285.00	276,059,015.00	382,092,103.00	901,600,079.00
3-1-2-02-05-01	Mantenimiento Entidad	850,000,000.00	903,100,000.00	1,753,100,000.00	0.00	1,753,100,000.00	1,554,918,403.00	198,181,597.00	658,151,118.00	896,767,285.00	276,059,015.00	382,092,103.00	901,600,079.00
3-1-2-02-06	Seguros	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	179,932,863.00	67,137.00	179,932,863.00	.00	174,264,107.00	5,668,756.00	.00
3-1-2-02-06-01	Seguros Entidad	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	179,932,863.00	67,137.00	179,932,863.00	.00	174,264,107.00	5,668,756.00	.00
3-1-2-02-08	Servicios Públicos	276,000,000.00	0.00	276,000,000.00	0.00	276,000,000.00	174,652,591.00	101,347,409.00	167,063,291.00	7,589,300.00	167,063,291.00	.00	6,141,480.00
3-1-2-02-08-01	Energía	79,000,000.00	40,000,000.00	119,000,000.00	0.00	119,000,000.00	89,252,523.00	29,747,477.00	89,252,523.00	.00	89,252,523.00	.00	965,100.00
3-1-2-02-08-02	Acueducto y Alcantarillado	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	26,602,576.00	14,397,424.00	19,013,276.00	7,589,300.00	19,013,276.00	.00	.00
3-1-2-02-08-03	Aseo	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	7,247,032.00	12,752,968.00	7,247,032.00	.00	7,247,032.00	.00	.00
3-1-2-02-08-04	Teléfono	132,000,000.00	-40,000,000.00	92,000,000.00	0.00	92,000,000.00	48,929,960.00	43,070,040.00	48,929,960.00	.00	48,929,960.00	.00	4,964,150.00
3-1-2-02-08-05	Gas	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	2,620,500.00	1,379,500.00	2,620,500.00	.00	2,620,500.00	.00	212,230.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: OCTUBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-2-02-09	Capacitación	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	.00	35,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-09-01	Capacitación Interna	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	.00	35,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-10	Bienestar e Incentivos	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	.00	65,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-12	Salud Ocupacional	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	18,399,720.00	16,600,280.00	4,750,000.00	13,649,720.00	.00	4,750,000.00	.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	700,000.00	300,000.00	35,640.00	664,360.00	35,640.00	.00	.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	700,000.00	300,000.00	35,640.00	664,360.00	35,640.00	.00	.00
3-3	INVERSIÓN	17,986,000,000.00	0.00	17,986,000,000.00	0.00	17,986,000,000.00	17,264,270,785.00	721,729,215.00	15,525,477,546.00	1,738,793,239.00	9,290,854,526.00	6,234,623,020.00	1,044,202,515.00
3-3-1	DIRECTA	17,986,000,000.00	-2,730,420.00	17,983,269,580.00	0.00	17,983,269,580.00	17,264,270,785.00	718,998,795.00	15,525,477,546.00	1,738,793,239.00	9,290,854,526.00	6,234,623,020.00	1,044,202,515.00
3-3-1-14	Bogotá Humana	17,986,000,000.00	-8,693,895,679.00	9,292,104,321.00	0.00	9,292,104,321.00	9,292,104,151.00	170.00	9,263,569,499.00	28,534,652.00	8,388,395,593.00	875,173,906.00	- 731,002,139.00
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	13,609,660,000.00	-6,957,523,774.00	6,652,136,226.00	0.00	6,652,136,226.00	6,652,136,056.00	170.00	6,623,601,404.00	28,534,652.00	5,859,109,298.00	764,492,106.00	- 424,535,709.00
3-3-1-14-01-09	Soberanía y seguridad alimentaria y nutricional	818,000,000.00	-177,566,057.00	640,433,943.00	0.00	640,433,943.00	640,433,943.00	.00	640,433,943.00	.00	547,175,318.00	93,258,625.00	- 3,296,484.00
3-3-1-14-01-09-0736	Disponibilidad y acceso a los alimentos en mercado interno a través del abastecimiento	758,000,000.00	-117,566,057.00	640,433,943.00	0.00	640,433,943.00	640,433,943.00	.00	640,433,943.00	.00	547,175,318.00	93,258,625.00	- 3,296,484.00
3-3-1-14-01-09-0736-150	150 - Disponibilidad y acceso a los alimentos en mercado interno a través del abastecimiento	758,000,000.00	-117,566,057.00	640,433,943.00	0.00	640,433,943.00	640,433,943.00	.00	640,433,943.00	.00	547,175,318.00	93,258,625.00	- 3,296,484.00
3-3-1-14-01-09-0754	Agricultura urbana y periurbana	60,000,000.00	-60,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-01-09-0754-153	153 - Agricultura urbana y periurbana	60,000,000.00	-60,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-01-10	Ruralidad humana	732,719,000.00	-177,555,580.00	555,163,420.00	0.00	555,163,420.00	555,163,420.00	.00	555,163,420.00	.00	522,899,702.00	32,263,718.00	- 46,854,749.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016	MES:	OCTUBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-01-10-0709	Proyecto agrario de sustentabilidad campesina distrital	732,719,000.00	-177,555,580.00	555,163,420.00	0.00	555,163,420.00	555,163,420.00	.00	555,163,420.00	.00	522,899,702.00	32,263,718.00	- 46,854,749.00
3-3-1-14-01-10-0709-154	154 - Proyecto agrario de sustentabilidad campesina distrital	732,719,000.00	-177,555,580.00	555,163,420.00	0.00	555,163,420.00	555,163,420.00	.00	555,163,420.00	.00	522,899,702.00	32,263,718.00	- 46,854,749.00
3-3-1-14-01-11	Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad	3,020,000,000.00	-2,268,679,333.00	751,320,667.00	0.00	751,320,667.00	751,320,667.00	.00	751,320,667.00	.00	665,460,279.00	85,860,388.00	- 41,849,085.00
3-3-1-14-01-11-0748	Fomento de la investigación básica y aplicada para fortalecer la productividad empresarial y cooperativa	3,020,000,000.00	-2,268,679,333.00	751,320,667.00	0.00	751,320,667.00	751,320,667.00	.00	751,320,667.00	.00	665,460,279.00	85,860,388.00	- 41,849,085.00
3-3-1-14-01-11-0748-157	157 - Fomento de la investigación básica y aplicada para fortalecer la productividad empresarial y cooperativa	3,020,000,000.00	-2,268,679,333.00	751,320,667.00	0.00	751,320,667.00	751,320,667.00	.00	751,320,667.00	.00	665,460,279.00	85,860,388.00	- 41,849,085.00
3-3-1-14-01-12	Apoyo a la economía popular, emprendimiento y productividad	7,728,941,000.00	-3,628,479,753.00	4,100,461,247.00	0.00	4,100,461,247.00	4,100,461,077.00	170.00	4,071,926,425.00	28,534,652.00	3,659,814,893.00	412,111,532.00	- 302,622,071.00
3-3-1-14-01-12-0689	Potenciar zonas de concentración de economía popular	4,000,000,000.00	-2,396,444,921.00	1,603,555,079.00	0.00	1,603,555,079.00	1,603,554,909.00	170.00	1,603,554,909.00	.00	1,255,635,959.00	347,918,950.00	- 37,999,852.00
3-3-1-14-01-12-0689-160	160 - Potenciar zonas de concentración de economía popular	4,000,000,000.00	-2,396,444,921.00	1,603,555,079.00	0.00	1,603,555,079.00	1,603,554,909.00	170.00	1,603,554,909.00	.00	1,255,635,959.00	347,918,950.00	- 37,999,852.00
3-3-1-14-01-12-0715	Banca para la economía popular	325,741,000.00	-95,378,889.00	230,362,111.00	0.00	230,362,111.00	230,362,111.00	.00	230,362,111.00	.00	230,362,111.00	.00	- 42,036,308.00
3-3-1-14-01-12-0715-162	162 - Banca para la economía popular	325,741,000.00	-95,378,889.00	230,362,111.00	0.00	230,362,111.00	230,362,111.00	.00	230,362,111.00	.00	230,362,111.00	.00	- 42,036,308.00
3-3-1-14-01-12-0716	Fortalecimiento de las iniciativas de emprendimiento	2,630,000,000.00	-632,071,625.00	1,997,928,375.00	0.00	1,997,928,375.00	1,997,928,375.00	.00	1,969,393,723.00	28,534,652.00	1,905,201,141.00	64,192,582.00	- 193,098,041.00
3-3-1-14-01-12-0716-159	159 - Fortalecimiento de las iniciativas de emprendimiento	2,630,000,000.00	-632,071,625.00	1,997,928,375.00	0.00	1,997,928,375.00	1,997,928,375.00	.00	1,969,393,723.00	28,534,652.00	1,905,201,141.00	64,192,582.00	- 193,098,041.00
3-3-1-14-01-12-0752	Bogotá productiva y competitiva en la economía internacional	773,200,000.00	-504,584,318.00	268,615,682.00	0.00	268,615,682.00	268,615,682.00	.00	268,615,682.00	.00	268,615,682.00	.00	- 29,487,870.00
3-3-1-14-01-12-0752-165	165 - Bogotá productiva y competitiva en la economía internacional	773,200,000.00	-504,584,318.00	268,615,682.00	0.00	268,615,682.00	268,615,682.00	.00	268,615,682.00	.00	268,615,682.00	.00	- 29,487,870.00
3-3-1-14-01-13	Trabajo decente y digno	1,310,000,000.00	-705,243,051.00	604,756,949.00	0.00	604,756,949.00	604,756,949.00	.00	604,756,949.00	.00	463,759,106.00	140,997,843.00	- 29,913,320.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: OCTUBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-01-13-0686	Articulación para la generación de trabajo digno y decente	1,310,000,000.00	-705,243,051.00	604,756,949.00	0.00	604,756,949.00	604,756,949.00	.00	604,756,949.00	.00	463,759,106.00	140,997,843.00	- 29,913,320.00
3-3-1-14-01-13-0686-166	166 - Articulación para la generación de trabajo digno y decente	1,310,000,000.00	-705,243,051.00	604,756,949.00	0.00	604,756,949.00	604,756,949.00	.00	604,756,949.00	.00	463,759,106.00	140,997,843.00	- 29,913,320.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	4,376,340,000.00	-1,736,371,905.00	2,639,968,095.00	0.00	2,639,968,095.00	2,639,968,095.00	.00	2,639,968,095.00	.00	2,529,286,295.00	110,681,800.00	- 306,466,430.00
3-3-1-14-03-24	Bogotá Humana: participa y decide	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	42,200,000.00	5,000,000.00	.00
3-3-1-14-03-24-0775	Participación ciudadana para el desarrollo económico territorial y humano	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	42,200,000.00	5,000,000.00	.00
3-3-1-14-03-24-0775-215	215 - Participación ciudadana para el desarrollo económico territorial y humano	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	42,200,000.00	5,000,000.00	.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-26-0964	Transparencia, probidad y lucha contra la corrupción de la SDDE	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-26-0964-222	222 - Transparencia, probidad y lucha contra la corrupción de la SDDE	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	3,791,397,000.00	-1,432,885,510.00	2,358,511,490.00	0.00	2,358,511,490.00	2,358,511,490.00	.00	2,358,511,490.00	.00	2,257,229,690.00	101,281,800.00	- 269,313,123.00
3-3-1-14-03-31-0429	Fortalecimiento institucional	2,898,397,000.00	-1,206,245,972.00	1,692,151,028.00	0.00	1,692,151,028.00	1,692,151,028.00	.00	1,692,151,028.00	.00	1,601,369,228.00	90,781,800.00	- 235,023,487.00
3-3-1-14-03-31-0429-235	235 - Fortalecimiento institucional	2,898,397,000.00	-1,206,245,972.00	1,692,151,028.00	0.00	1,692,151,028.00	1,692,151,028.00	.00	1,692,151,028.00	.00	1,601,369,228.00	90,781,800.00	- 235,023,487.00
3-3-1-14-03-31-0688	Planeación, difusión, seguimiento y evaluación para la garantía de derechos	893,000,000.00	-226,639,538.00	666,360,462.00	0.00	666,360,462.00	666,360,462.00	.00	666,360,462.00	.00	655,860,462.00	10,500,000.00	- 34,289,636.00
3-3-1-14-03-31-0688-235	235 - Planeación, difusión, seguimiento y evaluación para la garantía de derechos	893,000,000.00	-226,639,538.00	666,360,462.00	0.00	666,360,462.00	666,360,462.00	.00	666,360,462.00	.00	655,860,462.00	10,500,000.00	- 34,289,636.00
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	483,943,000.00	-249,686,395.00	234,256,605.00	0.00	234,256,605.00	234,256,605.00	.00	234,256,605.00	.00	229,856,605.00	4,400,000.00	- 37,153,307.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: OCTUBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-03-32-0690	Centro de pensamiento en economía urbana	483,943,000.00	-249,686,395.00	234,256,605.00	0.00	234,256,605.00	234,256,605.00	.00	234,256,605.00	.00	229,856,605.00	4,400,000.00	- 37,153,307.00
3-3-1-14-03-32-0690-241	241 - Centro de pensamiento en economía urbana	483,943,000.00	-249,686,395.00	234,256,605.00	0.00	234,256,605.00	234,256,605.00	.00	234,256,605.00	.00	229,856,605.00	4,400,000.00	- 37,153,307.00
3-3-1-15	Bogotá Mejor Para Todos	0.00	8,691,165,259.00	8,691,165,259.00	0.00	8,691,165,259.00	7,972,166,634.00	718,998,625.00	6,261,908,047.00	1,710,258,587.00	902,458,933.00	5,359,449,114.00	1,775,204,654.00
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	0.00	5,460,340,000.00	5,460,340,000.00	0.00	5,460,340,000.00	4,998,503,403.00	461,836,597.00	3,855,149,299.00	1,143,354,104.00	533,437,666.00	3,321,711,633.00	800,524,480.00
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Región	0.00	3,950,340,000.00	3,950,340,000.00	0.00	3,950,340,000.00	3,726,303,403.00	224,036,597.00	2,731,949,299.00	994,354,104.00	339,837,666.00	2,392,111,633.00	492,024,480.00
3-3-1-15-05-31-1019	Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	0.00	2,673,170,147.00	2,673,170,147.00	0.00	2,673,170,147.00	2,648,303,403.00	24,866,744.00	1,757,949,299.00	890,354,104.00	127,271,001.00	1,630,678,298.00	300,024,480.00
3-3-1-15-05-31-1019-166	166 - Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	0.00	2,673,170,147.00	2,673,170,147.00	0.00	2,673,170,147.00	2,648,303,403.00	24,866,744.00	1,757,949,299.00	890,354,104.00	127,271,001.00	1,630,678,298.00	300,024,480.00
3-3-1-15-05-31-1021	Posicionamiento local, nacional e internacional de Bogotá	0.00	527,500,000.00	527,500,000.00	0.00	527,500,000.00	527,000,000.00	500,000.00	442,000,000.00	85,000,000.00	56,700,000.00	385,300,000.00	2,000,000.00
3-3-1-15-05-31-1021-165	165 - Posicionamiento local, nacional e internacional de Bogotá	0.00	527,500,000.00	527,500,000.00	0.00	527,500,000.00	527,000,000.00	500,000.00	442,000,000.00	85,000,000.00	56,700,000.00	385,300,000.00	2,000,000.00
3-3-1-15-05-31-1022	Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	0.00	749,669,853.00	749,669,853.00	0.00	749,669,853.00	551,000,000.00	198,669,853.00	532,000,000.00	19,000,000.00	155,866,665.00	376,133,335.00	190,000,000.00
3-3-1-15-05-31-1022-164	164 - Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	0.00	749,669,853.00	749,669,853.00	0.00	749,669,853.00	551,000,000.00	198,669,853.00	532,000,000.00	19,000,000.00	155,866,665.00	376,133,335.00	190,000,000.00
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	589,700,000.00	10,300,000.00	560,700,000.00	29,000,000.00	124,400,000.00	436,300,000.00	- 2,000,000.00
3-3-1-15-05-32-1023	Potenciar el trabajo decente en la ciudad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	589,700,000.00	10,300,000.00	560,700,000.00	29,000,000.00	124,400,000.00	436,300,000.00	- 2,000,000.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: OCTUBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-05-32-1023-168	168 - Potenciar el trabajo decente en la ciudad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	589,700,000.00	10,300,000.00	560,700,000.00	29,000,000.00	124,400,000.00	436,300,000.00	- 2,000,000.00
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	0.00	910,000,000.00	910,000,000.00	0.00	910,000,000.00	682,500,000.00	227,500,000.00	562,500,000.00	120,000,000.00	69,200,000.00	493,300,000.00	310,500,000.00
3-3-1-15-05-33-1020	Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	0.00	910,000,000.00	910,000,000.00	0.00	910,000,000.00	682,500,000.00	227,500,000.00	562,500,000.00	120,000,000.00	69,200,000.00	493,300,000.00	310,500,000.00
3-3-1-15-05-33-1020-169	169 - Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	0.00	910,000,000.00	910,000,000.00	0.00	910,000,000.00	682,500,000.00	227,500,000.00	562,500,000.00	120,000,000.00	69,200,000.00	493,300,000.00	310,500,000.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	348,500,000.00	6,500,000.00	196,500,000.00	152,000,000.00	11,400,000.00	185,100,000.00	119,000,000.00
3-3-1-15-06-41	Desarrollo rural sostenible	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	348,500,000.00	6,500,000.00	196,500,000.00	152,000,000.00	11,400,000.00	185,100,000.00	119,000,000.00
3-3-1-15-06-41-1025	Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	348,500,000.00	6,500,000.00	196,500,000.00	152,000,000.00	11,400,000.00	185,100,000.00	119,000,000.00
3-3-1-15-06-41-1025-182	182 - Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	348,500,000.00	6,500,000.00	196,500,000.00	152,000,000.00	11,400,000.00	185,100,000.00	119,000,000.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	2,875,825,259.00	2,875,825,259.00	0.00	2,875,825,259.00	2,625,163,231.00	250,662,028.00	2,210,258,748.00	414,904,483.00	357,621,267.00	1,852,637,481.00	855,680,174.00
3-3-1-15-07-43	Modernización institucional	0.00	2,616,225,261.00	2,616,225,261.00	0.00	2,616,225,261.00	2,383,309,825.00	232,915,436.00	2,025,704,148.00	357,605,677.00	294,966,667.00	1,730,737,481.00	798,381,368.00
3-3-1-15-07-43-1027	Planeación y gestión para el mejoramiento institucional	0.00	107,269,580.00	107,269,580.00	0.00	107,269,580.00	102,500,000.00	4,769,580.00	70,500,000.00	32,000,000.00	27,000,000.00	43,500,000.00	29,269,580.00
3-3-1-15-07-43-1027-189	189 - Planeación y gestión para el mejoramiento institucional	0.00	107,269,580.00	107,269,580.00	0.00	107,269,580.00	102,500,000.00	4,769,580.00	70,500,000.00	32,000,000.00	27,000,000.00	43,500,000.00	29,269,580.00
3-3-1-15-07-43-1028	Gestión y Modernización Institucional	0.00	2,508,955,681.00	2,508,955,681.00	0.00	2,508,955,681.00	2,280,809,825.00	228,145,856.00	1,955,204,148.00	325,605,677.00	267,966,667.00	1,687,237,481.00	769,111,788.00
3-3-1-15-07-43-1028-189	189 - Gestión y Modernización Institucional	0.00	2,508,955,681.00	2,508,955,681.00	0.00	2,508,955,681.00	2,280,809,825.00	228,145,856.00	1,955,204,148.00	325,605,677.00	267,966,667.00	1,687,237,481.00	769,111,788.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	241,853,406.00	17,746,592.00	184,554,600.00	57,298,806.00	62,654,600.00	121,900,000.00	57,298,806.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: OCTUBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-07-44-1026	Observatorio de Desarrollo Económico	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	241,853,406.00	17,746,592.00	184,554,600.00	57,298,806.00	62,654,600.00	121,900,000.00	57,298,806.00
3-3-1-15-07-44-1026-193	193 - Observatorio de Desarrollo Económico	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	241,853,406.00	17,746,592.00	184,554,600.00	57,298,806.00	62,654,600.00	121,900,000.00	57,298,806.00
3-3-4	PASIVOS EXIGIBLES	0.00	2,730,420.00	2,730,420.00	0.00	2,730,420.00	.00	2,730,420.00	.00	.00	.00	.00	.00