

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016	MES:	SEPTIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3	GASTOS	37,186,618,000.00	0.00	37,186,618,000.00	0.00	37,186,618,000.00	24,372,153,217.00	12,814,464,783.00	20,446,036,870.00	3,926,116,347.00	15,105,017,530.00	5,341,019,340.00	2,823,830,110.00
3-1	GASTOS DE FUNCIONAMIENTO	19,200,618,000.00	0.00	19,200,618,000.00	0.00	19,200,618,000.00	8,152,084,947.00	11,048,533,053.00	7,828,308,934.00	323,776,013.00	7,106,861,122.00	721,447,812.00	169,934,676.00
3-1-1	SERVICIOS PERSONALES	16,950,618,000.00	-1,060,000,000.00	15,890,618,000.00	0.00	15,890,618,000.00	6,227,500,447.00	9,663,117,553.00	6,227,500,447.00	.00	6,227,500,447.00	.00	672,561,997.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	12,386,519,000.00	-1,060,000,000.00	11,326,519,000.00	0.00	11,326,519,000.00	5,108,241,304.00	6,218,277,696.00	5,108,241,304.00	.00	5,108,241,304.00	.00	528,348,749.00
3-1-1-01-01	Sueldos Personal de Nómina	7,503,307,000.00	-1,060,000,000.00	6,443,307,000.00	0.00	6,443,307,000.00	2,464,040,828.00	3,979,266,172.00	2,464,040,828.00	.00	2,464,040,828.00	.00	293,675,394.00
3-1-1-01-04	Gastos de Representación	574,115,000.00	0.00	574,115,000.00	0.00	574,115,000.00	417,772,729.00	156,342,271.00	417,772,729.00	.00	417,772,729.00	.00	49,239,076.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	34,412,000.00	0.00	34,412,000.00	0.00	34,412,000.00	16,318,556.00	18,093,444.00	16,318,556.00	.00	16,318,556.00	.00	1,495,939.00
3-1-1-01-06	Auxilio de Transporte	1,882,000.00	0.00	1,882,000.00	0.00	1,882,000.00	1,279,460.00	602,540.00	1,279,460.00	.00	1,279,460.00	.00	155,400.00
3-1-1-01-07	Subsidio de Alimentación	1,266,000.00	0.00	1,266,000.00	0.00	1,266,000.00	1,232,706.00	33,294.00	1,232,706.00	.00	1,232,706.00	.00	107,268.00
3-1-1-01-08	Bonificación por Servicios Prestados	125,047,000.00	0.00	125,047,000.00	0.00	125,047,000.00	37,992,107.00	87,054,893.00	37,992,107.00	.00	37,992,107.00	.00	5,075,658.00
3-1-1-01-11	Prima Semestral	604,435,000.00	-123,000,000.00	481,435,000.00	0.00	481,435,000.00	480,620,082.00	814,918.00	480,620,082.00	.00	480,620,082.00	.00	.00
3-1-1-01-13	Prima de Navidad	1,547,433,000.00	0.00	1,547,433,000.00	0.00	1,547,433,000.00	75,343,998.00	1,472,089,002.00	75,343,998.00	.00	75,343,998.00	.00	11,968,866.00
3-1-1-01-14	Prima de Vacaciones	262,768,000.00	46,000,000.00	308,768,000.00	0.00	308,768,000.00	304,563,181.00	4,204,819.00	304,563,181.00	.00	304,563,181.00	.00	35,984,541.00
3-1-1-01-15	Prima Técnica	1,328,014,000.00	0.00	1,328,014,000.00	0.00	1,328,014,000.00	881,365,812.00	446,648,188.00	881,365,812.00	.00	881,365,812.00	.00	98,853,930.00
3-1-1-01-16	Prima de Antigüedad	66,329,000.00	0.00	66,329,000.00	0.00	66,329,000.00	22,697,454.00	43,631,546.00	22,697,454.00	.00	22,697,454.00	.00	2,683,392.00
3-1-1-01-17	Prima Secretarial	2,023,000.00	0.00	2,023,000.00	0.00	2,023,000.00	1,390,483.00	632,517.00	1,390,483.00	.00	1,390,483.00	.00	99,013.00
3-1-1-01-21	Vacaciones en Dinero	280,000,000.00	70,000,000.00	350,000,000.00	0.00	350,000,000.00	344,542,409.00	5,457,591.00	344,542,409.00	.00	344,542,409.00	.00	26,497,735.00
3-1-1-01-26	Bonificación Especial de Recreación	20,015,000.00	6,000,000.00	26,015,000.00	0.00	26,015,000.00	22,835,107.00	3,179,893.00	22,835,107.00	.00	22,835,107.00	.00	2,512,537.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD: 117 _ SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO													
UNIDAD EJECUTORA: 01 _ UNIDAD 01													
VIGENCIA: 2016		MES: SEPTIEMBRE											
CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	35,473,000.00	1,000,000.00	36,473,000.00	0.00	36,473,000.00	36,246,392.00	226,608.00	36,246,392.00	.00	36,246,392.00	.00	.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	4,564,099,000.00	0.00	4,564,099,000.00	0.00	4,564,099,000.00	1,119,259,143.00	3,444,839,857.00	1,119,259,143.00	.00	1,119,259,143.00	.00	144,213,248.00
3-1-1-03-01	Aportes Patronales Sector Privado	3,459,250,000.00	0.00	3,459,250,000.00	0.00	3,459,250,000.00	760,543,933.00	2,698,706,067.00	760,543,933.00	.00	760,543,933.00	.00	100,011,815.00
3-1-1-03-01-01	Cesantías Fondos Privados	2,330,969,000.00	0.00	2,330,969,000.00	0.00	2,330,969,000.00	80,640,017.00	2,250,328,983.00	80,640,017.00	.00	80,640,017.00	.00	13,499,704.00
3-1-1-03-01-02	Pensiones Fondos Privados	376,886,000.00	0.00	376,886,000.00	0.00	376,886,000.00	250,931,900.00	125,954,100.00	250,931,900.00	.00	250,931,900.00	.00	32,265,675.00
3-1-1-03-01-03	Salud EPS Privadas	487,326,000.00	0.00	487,326,000.00	0.00	487,326,000.00	292,754,436.00	194,571,564.00	292,754,436.00	.00	292,754,436.00	.00	37,415,436.00
3-1-1-03-01-05	Caja de Compensación	264,069,000.00	0.00	264,069,000.00	0.00	264,069,000.00	136,217,580.00	127,851,420.00	136,217,580.00	.00	136,217,580.00	.00	16,831,000.00
3-1-1-03-02	Aportes Patronales Sector Público	1,104,849,000.00	0.00	1,104,849,000.00	0.00	1,104,849,000.00	358,715,210.00	746,133,790.00	358,715,210.00	.00	358,715,210.00	.00	44,201,433.00
3-1-1-03-02-01	Cesantías Fondos Públicos	436,249,000.00	0.00	436,249,000.00	0.00	436,249,000.00	9,193,584.00	427,055,416.00	9,193,584.00	.00	9,193,584.00	.00	391,736.00
3-1-1-03-02-02	Pensiones Fondos Públicos	311,101,000.00	0.00	311,101,000.00	0.00	311,101,000.00	161,792,800.00	149,308,200.00	161,792,800.00	.00	161,792,800.00	.00	20,564,175.00
3-1-1-03-02-04	Riesgos Profesionales Sector Público	29,926,000.00	0.00	29,926,000.00	0.00	29,926,000.00	17,456,676.00	12,469,324.00	17,456,676.00	.00	17,456,676.00	.00	2,206,772.00
3-1-1-03-02-05	ESAP	33,011,000.00	0.00	33,011,000.00	0.00	33,011,000.00	17,027,235.00	15,983,765.00	17,027,235.00	.00	17,027,235.00	.00	2,103,875.00
3-1-1-03-02-06	ICBF	198,052,000.00	0.00	198,052,000.00	0.00	198,052,000.00	102,163,210.00	95,888,790.00	102,163,210.00	.00	102,163,210.00	.00	12,623,250.00
3-1-1-03-02-07	SENA	33,011,000.00	0.00	33,011,000.00	0.00	33,011,000.00	17,027,235.00	15,983,765.00	17,027,235.00	.00	17,027,235.00	.00	2,103,875.00
3-1-1-03-02-08	Institutos Técnicos	63,385,000.00	0.00	63,385,000.00	0.00	63,385,000.00	34,054,470.00	29,330,530.00	34,054,470.00	.00	34,054,470.00	.00	4,207,750.00
3-1-1-03-02-09	Comisiones	114,000.00	0.00	114,000.00	0.00	114,000.00	.00	114,000.00	.00	.00	.00	.00	.00
3-1-2	GASTOS GENERALES	2,250,000,000.00	1,060,000,000.00	3,310,000,000.00	0.00	3,310,000,000.00	1,924,584,500.00	1,385,415,500.00	1,600,808,487.00	323,776,013.00	879,360,675.00	721,447,812.00	- 502,627,321.00
3-1-2-01	Adquisición de Bienes	247,999,000.00	0.00	247,999,000.00	0.00	247,999,000.00	199,812,047.00	48,186,953.00	180,454,424.00	19,357,623.00	111,491,171.00	68,963,253.00	.00
3-1-2-01-01	Dotación					8,000,000.00	7,956,153.00	43,847.00	.00	7,956,153.00	.00	.00	.00

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VIGENCIA:	2016		MES: SEPTIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
		8,000,000.00	0.00	8,000,000.00	0.00								
3-1-2-01-02	Gastos de Computador	74,000,000.00	0.00	74,000,000.00	0.00	74,000,000.00	62,519,796.00	11,480,204.00	62,147,664.00	372,132.00	62,147,664.00	.00	.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	56,001,000.00	0.00	56,001,000.00	0.00	56,001,000.00	56,001,000.00	.00	56,001,000.00	.00	11,097,700.00	44,903,300.00	.00
3-1-2-01-04	Materiales y Suministros	109,998,000.00	0.00	109,998,000.00	0.00	109,998,000.00	73,335,098.00	36,662,902.00	62,305,760.00	11,029,338.00	38,245,807.00	24,059,953.00	.00
3-1-2-02	Adquisición de Servicios	2,001,001,000.00	1,060,000,000.00	3,061,001,000.00	0.00	3,061,001,000.00	1,724,072,453.00	1,336,928,547.00	1,420,318,423.00	303,754,030.00	767,833,864.00	652,484,559.00	- 502,627,321.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	15,400,000.00	15,400,000.00	0.00	15,400,000.00	15,400,000.00	.00	11,683,262.00	3,716,738.00	11,683,262.00	.00	6,900,000.00
3-1-2-02-03	Gastos de Transporte y Comunicación	550,001,000.00	141,500,000.00	691,501,000.00	0.00	691,501,000.00	678,571,435.00	12,929,565.00	464,282,835.00	214,288,600.00	240,231,070.00	224,051,765.00	143,970,378.00
3-1-2-02-04	Impresos y Publicaciones	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	9,939,000.00	61,000.00	8,595,920.00	1,343,080.00	8,595,920.00	.00	439,000.00
3-1-2-02-05	Mantenimiento y Reparaciones	850,000,000.00	903,100,000.00	1,753,100,000.00	0.00	1,753,100,000.00	653,318,324.00	1,099,781,676.00	590,151,732.00	63,166,592.00	172,137,694.00	418,014,038.00	- 680,858,009.00
3-1-2-02-05-01	Mantenimiento Entidad	850,000,000.00	903,100,000.00	1,753,100,000.00	0.00	1,753,100,000.00	653,318,324.00	1,099,781,676.00	590,151,732.00	63,166,592.00	172,137,694.00	418,014,038.00	- 680,858,009.00
3-1-2-02-06	Seguros	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	179,932,863.00	67,137.00	179,932,863.00	.00	174,264,107.00	5,668,756.00	.00
3-1-2-02-06-01	Seguros Entidad	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	179,932,863.00	67,137.00	179,932,863.00	.00	174,264,107.00	5,668,756.00	.00
3-1-2-02-08	Servicios Públicos	276,000,000.00	0.00	276,000,000.00	0.00	276,000,000.00	168,511,111.00	107,488,889.00	160,921,811.00	7,589,300.00	160,921,811.00	.00	26,921,310.00
3-1-2-02-08-01	Energía	79,000,000.00	40,000,000.00	119,000,000.00	0.00	119,000,000.00	88,287,423.00	30,712,577.00	88,287,423.00	.00	88,287,423.00	.00	15,541,720.00
3-1-2-02-08-02	Acueducto y Alcantarillado	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	26,602,576.00	14,397,424.00	19,013,276.00	7,589,300.00	19,013,276.00	.00	4,783,930.00
3-1-2-02-08-03	Aseo	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	7,247,032.00	12,752,968.00	7,247,032.00	.00	7,247,032.00	.00	2,390,490.00
3-1-2-02-08-04	Teléfono	132,000,000.00	-40,000,000.00	92,000,000.00	0.00	92,000,000.00	43,965,810.00	48,034,190.00	43,965,810.00	.00	43,965,810.00	.00	3,994,150.00
3-1-2-02-08-05	Gas	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	2,408,270.00	1,591,730.00	2,408,270.00	.00	2,408,270.00	.00	211,020.00

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ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016	MES:	SEPTIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-1-2-02-09	Capacitación	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	.00	35,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-09-01	Capacitación Interna	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	.00	35,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-10	Bienestar e Incentivos	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	.00	65,000,000.00	.00	.00	.00	.00	.00
3-1-2-02-12	Salud Ocupacional	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	18,399,720.00	16,600,280.00	4,750,000.00	13,649,720.00	.00	4,750,000.00	.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	700,000.00	300,000.00	35,640.00	664,360.00	35,640.00	.00	.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	700,000.00	300,000.00	35,640.00	664,360.00	35,640.00	.00	.00
3-3	INVERSIÓN	17,986,000,000.00	0.00	17,986,000,000.00	0.00	17,986,000,000.00	16,220,068,270.00	1,765,931,730.00	12,617,727,936.00	3,602,340,334.00	7,998,156,408.00	4,619,571,528.00	2,653,895,434.00
3-3-1	DIRECTA	17,986,000,000.00	0.00	17,986,000,000.00	0.00	17,986,000,000.00	16,220,068,270.00	1,765,931,730.00	12,617,727,936.00	3,602,340,334.00	7,998,156,408.00	4,619,571,528.00	2,653,895,434.00
3-3-1-14	Bogotá Humana	17,986,000,000.00	-7,962,893,710.00	10,023,106,290.00	0.00	10,023,106,290.00	10,023,106,290.00	.00	9,263,569,499.00	759,536,791.00	7,753,790,315.00	1,509,779,184.00	.00
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	13,609,660,000.00	-6,532,988,235.00	7,076,671,765.00	0.00	7,076,671,765.00	7,076,671,765.00	.00	6,623,601,404.00	453,070,361.00	5,236,470,686.00	1,387,130,718.00	.00
3-3-1-14-01-09	Soberanía y seguridad alimentaria y nutricional	818,000,000.00	-174,269,573.00	643,730,427.00	0.00	643,730,427.00	643,730,427.00	.00	640,433,943.00	3,296,484.00	502,431,788.00	138,002,155.00	.00
3-3-1-14-01-09-0736	Disponibilidad y acceso a los alimentos en mercado interno a través del abastecimiento	758,000,000.00	-114,269,573.00	643,730,427.00	0.00	643,730,427.00	643,730,427.00	.00	640,433,943.00	3,296,484.00	502,431,788.00	138,002,155.00	.00
3-3-1-14-01-09-0736-150	150 - Disponibilidad y acceso a los alimentos en mercado interno a través del abastecimiento	758,000,000.00	-114,269,573.00	643,730,427.00	0.00	643,730,427.00	643,730,427.00	.00	640,433,943.00	3,296,484.00	502,431,788.00	138,002,155.00	.00
3-3-1-14-01-09-0754	Agricultura urbana y periurbana	60,000,000.00	-60,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-01-09-0754-153	153 - Agricultura urbana y periurbana	60,000,000.00	-60,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-01-10	Ruralidad humana	732,719,000.00	-130,700,831.00	602,018,169.00	0.00	602,018,169.00	602,018,169.00	.00	555,163,420.00	46,854,749.00	494,399,702.00	60,763,718.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016	MES:	SEPTIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-01-10-0709	Proyecto agrario de sustentabilidad campesina distrital	732,719,000.00	-130,700,831.00	602,018,169.00	0.00	602,018,169.00	602,018,169.00	.00	555,163,420.00	46,854,749.00	494,399,702.00	60,763,718.00	.00
3-3-1-14-01-10-0709-154	154 - Proyecto agrario de sustentabilidad campesina distrital	732,719,000.00	-130,700,831.00	602,018,169.00	0.00	602,018,169.00	602,018,169.00	.00	555,163,420.00	46,854,749.00	494,399,702.00	60,763,718.00	.00
3-3-1-14-01-11	Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad	3,020,000,000.00	-2,226,830,248.00	793,169,752.00	0.00	793,169,752.00	793,169,752.00	.00	751,320,667.00	41,849,085.00	625,253,811.00	126,066,856.00	.00
3-3-1-14-01-11-0748	Fomento de la investigación básica y aplicada para fortalecer la productividad empresarial y cooperativa	3,020,000,000.00	-2,226,830,248.00	793,169,752.00	0.00	793,169,752.00	793,169,752.00	.00	751,320,667.00	41,849,085.00	625,253,811.00	126,066,856.00	.00
3-3-1-14-01-11-0748-157	157 - Fomento de la investigación básica y aplicada para fortalecer la productividad empresarial y cooperativa	3,020,000,000.00	-2,226,830,248.00	793,169,752.00	0.00	793,169,752.00	793,169,752.00	.00	751,320,667.00	41,849,085.00	625,253,811.00	126,066,856.00	.00
3-3-1-14-01-12	Apoyo a la economía popular, emprendimiento y productividad	7,728,941,000.00	-3,325,857,852.00	4,403,083,148.00	0.00	4,403,083,148.00	4,403,083,148.00	.00	4,071,926,425.00	331,156,723.00	3,203,736,431.00	868,189,994.00	.00
3-3-1-14-01-12-0689	Potenciar zonas de concentración de economía popular	4,000,000,000.00	-2,358,445,239.00	1,641,554,761.00	0.00	1,641,554,761.00	1,641,554,761.00	.00	1,603,554,909.00	37,999,852.00	836,121,420.00	767,433,489.00	.00
3-3-1-14-01-12-0689-160	160 - Potenciar zonas de concentración de economía popular	4,000,000,000.00	-2,358,445,239.00	1,641,554,761.00	0.00	1,641,554,761.00	1,641,554,761.00	.00	1,603,554,909.00	37,999,852.00	836,121,420.00	767,433,489.00	.00
3-3-1-14-01-12-0715	Banca para la economía popular	325,741,000.00	-53,342,581.00	272,398,419.00	0.00	272,398,419.00	272,398,419.00	.00	230,362,111.00	42,036,308.00	230,362,111.00	.00	.00
3-3-1-14-01-12-0715-162	162 - Banca para la economía popular	325,741,000.00	-53,342,581.00	272,398,419.00	0.00	272,398,419.00	272,398,419.00	.00	230,362,111.00	42,036,308.00	230,362,111.00	.00	.00
3-3-1-14-01-12-0716	Fortalecimiento de las iniciativas de emprendimiento	2,630,000,000.00	-438,973,584.00	2,191,026,416.00	0.00	2,191,026,416.00	2,191,026,416.00	.00	1,969,393,723.00	221,632,693.00	1,872,170,551.00	97,223,172.00	.00
3-3-1-14-01-12-0716-159	159 - Fortalecimiento de las iniciativas de emprendimiento	2,630,000,000.00	-438,973,584.00	2,191,026,416.00	0.00	2,191,026,416.00	2,191,026,416.00	.00	1,969,393,723.00	221,632,693.00	1,872,170,551.00	97,223,172.00	.00
3-3-1-14-01-12-0752	Bogotá productiva y competitiva en la economía internacional	773,200,000.00	-475,096,448.00	298,103,552.00	0.00	298,103,552.00	298,103,552.00	.00	268,615,682.00	29,487,870.00	265,082,349.00	3,533,333.00	.00
3-3-1-14-01-12-0752-165	165 - Bogotá productiva y competitiva en la economía internacional	773,200,000.00	-475,096,448.00	298,103,552.00	0.00	298,103,552.00	298,103,552.00	.00	268,615,682.00	29,487,870.00	265,082,349.00	3,533,333.00	.00
3-3-1-14-01-13	Trabajo decente y digno	1,310,000,000.00	-675,329,731.00	634,670,269.00	0.00	634,670,269.00	634,670,269.00	.00	604,756,949.00	29,913,320.00	410,648,954.00	194,107,995.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016	MES:	SEPTIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-01-13-0686	Articulación para la generación de trabajo digno y decente	1,310,000,000.00	-675,329,731.00	634,670,269.00	0.00	634,670,269.00	634,670,269.00	.00	604,756,949.00	29,913,320.00	410,648,954.00	194,107,995.00	.00
3-3-1-14-01-13-0686-166	166 - Articulación para la generación de trabajo digno y decente	1,310,000,000.00	-675,329,731.00	634,670,269.00	0.00	634,670,269.00	634,670,269.00	.00	604,756,949.00	29,913,320.00	410,648,954.00	194,107,995.00	.00
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	4,376,340,000.00	-1,429,905,475.00	2,946,434,525.00	0.00	2,946,434,525.00	2,946,434,525.00	.00	2,639,968,095.00	306,466,430.00	2,517,319,629.00	122,648,466.00	.00
3-3-1-14-03-24	Bogotá Humana: participa y decide	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	42,200,000.00	5,000,000.00	.00
3-3-1-14-03-24-0775	Participación ciudadana para el desarrollo económico territorial y humano	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	42,200,000.00	5,000,000.00	.00
3-3-1-14-03-24-0775-215	215 - Participación ciudadana para el desarrollo económico territorial y humano	100,000,000.00	-52,800,000.00	47,200,000.00	0.00	47,200,000.00	47,200,000.00	.00	47,200,000.00	.00	42,200,000.00	5,000,000.00	.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-26-0964	Transparencia, probidad y lucha contra la corrupción de la SDDE	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-26-0964-222	222 - Transparencia, probidad y lucha contra la corrupción de la SDDE	1,000,000.00	-1,000,000.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	3,791,397,000.00	-1,163,572,387.00	2,627,824,613.00	0.00	2,627,824,613.00	2,627,824,613.00	.00	2,358,511,490.00	269,313,123.00	2,245,263,024.00	113,248,466.00	.00
3-3-1-14-03-31-0429	Fortalecimiento institucional	2,898,397,000.00	-971,222,485.00	1,927,174,515.00	0.00	1,927,174,515.00	1,927,174,515.00	.00	1,692,151,028.00	235,023,487.00	1,589,402,562.00	102,748,466.00	.00
3-3-1-14-03-31-0429-235	235 - Fortalecimiento institucional	2,898,397,000.00	-971,222,485.00	1,927,174,515.00	0.00	1,927,174,515.00	1,927,174,515.00	.00	1,692,151,028.00	235,023,487.00	1,589,402,562.00	102,748,466.00	.00
3-3-1-14-03-31-0688	Planeación, difusión, seguimiento y evaluación para la garantía de derechos	893,000,000.00	-192,349,902.00	700,650,098.00	0.00	700,650,098.00	700,650,098.00	.00	666,360,462.00	34,289,636.00	655,860,462.00	10,500,000.00	.00
3-3-1-14-03-31-0688-235	235 - Planeación, difusión, seguimiento y evaluación para la garantía de derechos	893,000,000.00	-192,349,902.00	700,650,098.00	0.00	700,650,098.00	700,650,098.00	.00	666,360,462.00	34,289,636.00	655,860,462.00	10,500,000.00	.00
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	483,943,000.00	-212,533,088.00	271,409,912.00	0.00	271,409,912.00	271,409,912.00	.00	234,256,605.00	37,153,307.00	229,856,605.00	4,400,000.00	.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016	MES:	SEPTIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-14-03-32-0690	Centro de pensamiento en economía urbana	483,943,000.00	-212,533,088.00	271,409,912.00	0.00	271,409,912.00	271,409,912.00	.00	234,256,605.00	37,153,307.00	229,856,605.00	4,400,000.00	.00
3-3-1-14-03-32-0690-241	241 - Centro de pensamiento en economía urbana	483,943,000.00	-212,533,088.00	271,409,912.00	0.00	271,409,912.00	271,409,912.00	.00	234,256,605.00	37,153,307.00	229,856,605.00	4,400,000.00	.00
3-3-1-15	Bogotá Mejor Para Todos	0.00	7,962,893,710.00	7,962,893,710.00	0.00	7,962,893,710.00	6,196,961,980.00	1,765,931,730.00	3,354,158,437.00	2,842,803,543.00	244,366,093.00	3,109,792,344.00	2,653,895,434.00
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	0.00	5,330,340,000.00	5,330,340,000.00	0.00	5,330,340,000.00	4,197,978,923.00	1,132,361,077.00	2,415,538,837.00	1,782,440,086.00	71,332,760.00	2,344,206,077.00	1,794,370,773.00
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Región	0.00	3,950,340,000.00	3,950,340,000.00	0.00	3,950,340,000.00	3,234,278,923.00	716,061,077.00	1,661,338,837.00	1,572,940,086.00	58,832,760.00	1,602,506,077.00	1,135,570,773.00
3-3-1-15-05-31-1019	Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	0.00	2,817,840,000.00	2,817,840,000.00	0.00	2,817,840,000.00	2,348,278,923.00	469,561,077.00	910,838,837.00	1,437,440,086.00	11,716,094.00	899,122,743.00	730,070,773.00
3-3-1-15-05-31-1019-166	166 - Transferencia del conocimiento y consolidación del ecosistema de innovación para el mejoramiento de la competitividad	0.00	2,817,840,000.00	2,817,840,000.00	0.00	2,817,840,000.00	2,348,278,923.00	469,561,077.00	910,838,837.00	1,437,440,086.00	11,716,094.00	899,122,743.00	730,070,773.00
3-3-1-15-05-31-1021	Posicionamiento local, nacional e internacional de Bogotá	0.00	527,500,000.00	527,500,000.00	0.00	527,500,000.00	525,000,000.00	2,500,000.00	424,500,000.00	100,500,000.00	616,667.00	423,883,333.00	144,500,000.00
3-3-1-15-05-31-1021-165	165 - Posicionamiento local, nacional e internacional de Bogotá	0.00	527,500,000.00	527,500,000.00	0.00	527,500,000.00	525,000,000.00	2,500,000.00	424,500,000.00	100,500,000.00	616,667.00	423,883,333.00	144,500,000.00
3-3-1-15-05-31-1022	Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	0.00	605,000,000.00	605,000,000.00	0.00	605,000,000.00	361,000,000.00	244,000,000.00	326,000,000.00	35,000,000.00	46,499,999.00	279,500,001.00	261,000,000.00
3-3-1-15-05-31-1022-164	164 - Consolidación del ecosistema de emprendimiento y mejoramiento de la productividad de las Mipymes	0.00	605,000,000.00	605,000,000.00	0.00	605,000,000.00	361,000,000.00	244,000,000.00	326,000,000.00	35,000,000.00	46,499,999.00	279,500,001.00	261,000,000.00
3-3-1-15-05-32	Generar alternativas de ingreso y empleo de mejor calidad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	591,700,000.00	8,300,000.00	530,200,000.00	61,500,000.00	10,900,000.00	519,300,000.00	294,800,000.00
3-3-1-15-05-32-1023	Potenciar el trabajo decente en la ciudad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	591,700,000.00	8,300,000.00	530,200,000.00	61,500,000.00	10,900,000.00	519,300,000.00	294,800,000.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: SEPTIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-05-32-1023-168	168 - Potenciar el trabajo decente en la ciudad	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	591,700,000.00	8,300,000.00	530,200,000.00	61,500,000.00	10,900,000.00	519,300,000.00	294,800,000.00
3-3-1-15-05-33	Elevar la eficiencia de los mercados de la ciudad	0.00	780,000,000.00	780,000,000.00	0.00	780,000,000.00	372,000,000.00	408,000,000.00	224,000,000.00	148,000,000.00	1,600,000.00	222,400,000.00	364,000,000.00
3-3-1-15-05-33-1020	Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	0.00	780,000,000.00	780,000,000.00	0.00	780,000,000.00	372,000,000.00	408,000,000.00	224,000,000.00	148,000,000.00	1,600,000.00	222,400,000.00	364,000,000.00
3-3-1-15-05-33-1020-169	169 - Mejoramiento de la eficiencia del Sistema de Abastecimiento y Seguridad Alimentaria de Bogotá	0.00	780,000,000.00	780,000,000.00	0.00	780,000,000.00	372,000,000.00	408,000,000.00	224,000,000.00	148,000,000.00	1,600,000.00	222,400,000.00	364,000,000.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	229,500,000.00	125,500,000.00	77,500,000.00	152,000,000.00	.00	77,500,000.00	38,000,000.00
3-3-1-15-06-41	Desarrollo rural sostenible	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	229,500,000.00	125,500,000.00	77,500,000.00	152,000,000.00	.00	77,500,000.00	38,000,000.00
3-3-1-15-06-41-1025	Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	229,500,000.00	125,500,000.00	77,500,000.00	152,000,000.00	.00	77,500,000.00	38,000,000.00
3-3-1-15-06-41-1025-182	182 - Generación de alternativas productivas de desarrollo sostenible para la ruralidad bogotana	0.00	355,000,000.00	355,000,000.00	0.00	355,000,000.00	229,500,000.00	125,500,000.00	77,500,000.00	152,000,000.00	.00	77,500,000.00	38,000,000.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	2,277,553,710.00	2,277,553,710.00	0.00	2,277,553,710.00	1,769,483,057.00	508,070,653.00	861,119,600.00	908,363,457.00	173,033,333.00	688,086,267.00	821,524,661.00
3-3-1-15-07-43	Modernización institucional	0.00	2,017,953,712.00	2,017,953,712.00	0.00	2,017,953,712.00	1,584,928,457.00	433,025,255.00	676,565,000.00	908,363,457.00	159,033,333.00	517,531,667.00	727,470,061.00
3-3-1-15-07-43-1027	Planeación y gestión para el mejoramiento institucional	0.00	110,000,000.00	110,000,000.00	0.00	110,000,000.00	73,230,420.00	36,769,580.00	58,500,000.00	14,730,420.00	11,500,000.00	47,000,000.00	34,230,420.00
3-3-1-15-07-43-1027-189	189 - Planeación y gestión para el mejoramiento institucional	0.00	110,000,000.00	110,000,000.00	0.00	110,000,000.00	73,230,420.00	36,769,580.00	58,500,000.00	14,730,420.00	11,500,000.00	47,000,000.00	34,230,420.00
3-3-1-15-07-43-1028	Gestión y Modernización Institucional	0.00	1,907,953,712.00	1,907,953,712.00	0.00	1,907,953,712.00	1,511,698,037.00	396,255,675.00	618,065,000.00	893,633,037.00	147,533,333.00	470,531,667.00	693,239,641.00
3-3-1-15-07-43-1028-189	189 - Gestión y Modernización Institucional	0.00	1,907,953,712.00	1,907,953,712.00	0.00	1,907,953,712.00	1,511,698,037.00	396,255,675.00	618,065,000.00	893,633,037.00	147,533,333.00	470,531,667.00	693,239,641.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	184,554,600.00	75,045,398.00	184,554,600.00	.00	14,000,000.00	170,554,600.00	94,054,600.00

EJECUCION PRESUPUESTAL

DISPONIBILIDADES, COMPROMISOS Y AUTORIZACIONES DE GIRO CONSOLIDADAS POR RUBRO

ENTIDAD:	117	_	SECRETARÍA DISTRITAL DE DESARROLLO ECONÓMICO
UNIDAD EJECUTORA:	01	_	UNIDAD 01
VIGENCIA:	2016		MES: SEPTIEMBRE

CODIGO PRESUPUESTAL	NOMBRE	APROPIACION INICIAL	MODIFICACIONES (+/-)	APROPIACION VIGENTE	SUSPENSION	APROPIACION DISPONIBLE	TOTAL DISPONIBILIDADES	SALDO APROPIACION DISPONIBLE	TOTAL COMPROMISOS	CDP POR COMPROMETER	TOTAL AUTORIZACION DE GIRO	COMPROMISOS SIN AUTORIZACION GIRO	DISPONIBILIDADES DEL MES
3-3-1-15-07-44-1026	Observatorio de Desarrollo Económico	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	184,554,600.00	75,045,398.00	184,554,600.00	.00	14,000,000.00	170,554,600.00	94,054,600.00
3-3-1-15-07-44-1026-193	193 - Observatorio de Desarrollo Económico	0.00	259,599,998.00	259,599,998.00	0.00	259,599,998.00	184,554,600.00	75,045,398.00	184,554,600.00	.00	14,000,000.00	170,554,600.00	94,054,600.00
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	0.00	0.00	.00	.00	.00	.00	.00	.00	.00	.00